

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: City of Milwaukee Department of Public Works Operations Division – Fleet Section

Contact Person & Phone No: Kimberly Kujoth, x5453

Category of Request	
<input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Grant Continuation <input type="checkbox"/> Change in Previously Approved Grant	Previous Council File No. _____ Previous Council File No. _____

Project/Program Title: Wisconsin Clean Diesel Grant Program

Grantor Agency: Wisconsin Department of Natural Resources

Grant Application Date: _____ Anticipated Award Date: _____

1. Description of Grant Project/Program (Include Target Locations and Populations):
 This grant will fund 25% of the cost of replacement non-road diesel equipment. The City will purchase a new backhoe loader and wheel loader to replace equipment that has is beyond its service life. The new equipment will use clean, low emissions diesel fuel which will burn cleaner with fewer emissions. Only non-road diesel equipment was eligible for replacement based on the City’s fleet composition.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
 This grant supports the goal of to reduce mobile source emissions and transition the city vehicle and heavy-duty equipment fleet to cleaner fuels. New equipment utilizes clean technology and low-emission diesel fuels that are less polluting than older equipment.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
 The grant will fund \$76,469 with the City providing \$229,405 in capital funds for purchase and replacement of non-road diesel equipment that is beyond its service life with clean, lower emissions diesel equipment. The grant will partially off-set the purchase of one new backhoe loader and one new wheel loader to replace equipment with an attrition life of 2009 and 2003 respectively. The equipment is used for construction activities.

4. Results Measurement/Progress Report (Applies only to Programs):

5. Grant Period, Timetable and Program Phase-Out Plan:
 January 1, 2022 – December 31, 2022

6. Provide a list of Subgrantees:

7. If Possible, complete Grant Budget Form and attach to back.