## CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE:	Earn and Learn	PROJECT/PROGRAM YEAR: _	2021
CONTACT PERSON:	Chytania Brown (Employ Milwaukee, 414-270-1783)		

NUMBER C	F POSITIONS		PAY				
		7	RANGE/	GRANTOR	IN-KIND	CASH MATCH	
NEW	EXISTING	LINE DESCRIPTION	UNITS	SHARE	SHARE	A/C #	TOTAL
		PERSONNEL COSTS					
		Youth wages (1,300 youth at \$11.65/hour, 22 hours/week, 7 weeks)		\$2,332,330			\$2,332,330
		Youth wages (200 youth at \$12.65/hour, 24 hours/week, 7 weeks)		\$425,040			\$425,040
		TOTAL PERSONNEL COSTS		\$2,757,370			\$2,757,370
		FRINGE BENEFITS					
	+						
		Youth fringes (1,300 youth, 7.65% FICA, Workers Comp Insurance 5%)		\$295,040			\$295,040
		Youth fringes (200 youth, 7.65% FICA, 5% Workers Comp Insurance		\$53,767			\$53,767
		TOTAL FRINGE BENEFITS		\$348,807			\$348,807
		OPERATING EXPENDITURES					
		Support costs for participants (MCTS-Mcard Passes, Work Permits, outreach materials, enrichment activities)		\$200,000			\$200,000
		TOTAL OPERATING EXPENDITURES		\$200,000			\$200,000
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		Administrative costs (costs for planning, coordinating, monitoring and reporting on project activities)		\$493,823			\$493,823

	TOTAL INDIRECT COSTS	\$493,823		\$493,823
	TOTAL COSTS	\$3,800,000		\$3,800,000