

## Department of Administration Community Block Grant Administration November 28, 2005

S Director of Administration Steven L. Mahan Community Block Grant Director

Nannette Hegerty, Chief of Police Milwaukee Police Department 749 W. State St. Milwaukee, WI 53233

> RE: Year 2006 Award of Federal Funds CDBG Funds

Dear Chief Hegerty:

On November 15, 2005, the Common Council of the City of Milwaukee approved funding for your organization for approved activities for the City of Milwaukee's 2006 **CDBG** program year. The total **CDBG** award for your organization is \$350,000.00. Please refer to the enclosed spreadsheet for a specific breakdown of the individual activities comprising this award.

Your organization will receive a single CDBG contract in Year 2006 for each activity. This contract will encompass all of the individual activities for which you are the contractor. Contracts will be for the period January 1, 2006 through December 31, 2006. Costs incurred prior to January 1, 2006 will not be reimbursed. We anticipate that the City Comptroller will implement the City's Borrowing Authority, so that the January cost report will be reimbursable in February, 2006.

Should the availability of federal Community Development Block Grant (CDBG) funds be reduced, the City of Milwaukee's Community and Economic Development Committee can modify and reduce either the Grantee's and/or Sub-grantee's award compensation or the Grantee's and/or Sub-grantee's program year or both. In the event of such a modification or reduction the Grantee and/or Sub-grantee shall be notified in advance of the pending Community and Economic Development Committee meeting where such action shall take place.

Please see the enclosed checklist for a specific listing of documents you are required to submit to the Community Block Grant Administration for review and approval. Two (2) sets of documents are due December 12, 2005.

Please note that effective January 1, 2006, the new name for this department will be Community Development Grants Administration (CDGA).

Please do not hesitate to call your assigned program officer if you have any questions.

Stevěn L. Mahan

Block Grant Director

Enclosures

ADDI 2006

HOPWA 2006

ESG 2006

## YEAR 2006 ALLOCATIONS BY ORGANIZATION Entitlement Funds

| Organization<br><u>Name</u> | Miwankee Police Department |
|-----------------------------|----------------------------|
| NRSA<br>Area                |                            |
| PROJECT/ NRSA<br>GRANT Area | CD1300050032               |

| HOME<br>2006               |                              |
|----------------------------|------------------------------|
| CDBG<br>2006               | 350,000                      |
| Funding<br><u>Category</u> | Operation Safe Neighborhoods |
| E0                         |                              |

PROG TOTAL OFFICEE A COMPANY 350,000 GM 350,000

## 2006 CDBG Project Activity Report

| Organization: Milwaukee Police Department | Prepared By: | Date: |
|---|--------------|-------|
| Report #:                                 | Accepted By: | Date: |
| Account :                                 |              |       |

## OPERATION SAFE NEIGHBORHOODS CITY-WIDE

| Principal Project<br>Activity(s) | Increase Police<br>Patrols w/In CDBG<br>Area to Encourage<br>Crime Reporting |  |      |        |      |        |      |        |      |        |
|----------------------------------|--|--|------|--------|------|--------|------|--------|------|--------|
| Mesurement                       | # of people reporting  | offenses<br>(resulting in<br>dispatched calls) |      |        |      |        |      |        |      |        |
| ent                              | Plan   | Actual   | Plan | Actual | Plan | Actual | Plan | Actual | Plan | Actual |
| Jan                              |  |  |      |        |      |        |      |        |      |        |
| Feb                              |  |  |      |        |      |        |      |        |      |        |
| Mar                              |  |  |      |        |      |        |      |        |      |        |
| Apr                              |  |  |      |        |      |        |      |        |      |        |
| May                              |  |  |      |        |      |        |      |        |      |        |
| June                             |  |  |      |        |      |        |      |        |      |        |
| ylul                             |  |  |      |        |      |        |      |        |      |        |
| Aug                              |  |  |      |        |      |        |      |        |      |        |
| Sep                              |  |  |      |        |      |        |      |        |      |        |
| Oct                              |  |  |      |        |      |        |      |        |      |        |
| Nov                              |  |  |      |        |      |        |      |        |      |        |
| Dec                              |  |  |      |        |      |        |      |        |      |        |
| Total                            |  |  |      |        |      |        |      |        |      |        |