June 7, 2010

To the Honorable, the Common Council

Subject: Communication transmitting a report regarding revenues generated from oversized and overweight vehicle permit fees

Dear Council Members:

In accord with Ordinance 101-5.5(6), for each of the 3 12-month periods following the effective date of this subsection (April 11, 2007), the Commissioner of Public Works shall submit written reports to the Common Council analyzing the amount of revenue generated from the oversized and overweight vehicle permit fees, including a comparison of previous years.

The ordinance lowered the permit fees and extended their length from 6 months to 12 months. The purpose of the report was to determine if there would be more compliance from the trucking companies thereby generating new revenue to offset revenue losses from a lower permit fee.

The third and final report has been prepared and is attached to this communication. The total revenue by year:

2005	2006	2007	2008	2009
\$345,966	\$455,176	\$419,638	\$261,135	\$188,071

There are several factors that can affect the number of oversized and overweight permits which are issued, such as: the economy; major construction and manufacturing projects; and shipping volumes through the Port of Milwaukee to name a few.

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We respectively submit this communication analyzing the amount of revenue generated from the oversized and overweight vehicle permit fees, including a comparison of past years starting with 2005.

Very truly yours,

Jeffrey S. Polenske, P.E. City Engineer

Jeffrey J. Mantes Commissioner of Public Works

MGC:slm

Attachments