

Department of Administration
Purchasing Division

Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000017825

Background:

User Department:	Assessor's Office
Purchasing Agent:	Ann Patz
Contract Description:	Vendor Service Contract for Assessment Analyst Desktop Review Software
Vendor Name and Location:	Esri Canada Limited (Toronto, Ontario)
Contract Term:	05/17/2021 through 05/16/2025 with options to extend for four (4) year periods upon mutual consent
Requisition # and Date Received:	0000017825 and 10/09/2020
Original Contract Amount:	\$383,900.00
Expenditures to Date:	\$0.00
Current Contract Amount:	\$383,900.00


Purpose of Contract:

The purpose of this contract is to allow the City of Milwaukee Assessor's Office to dispense with the competitive bidding process and enter into a sole source Vendor Service Contract for Assessment Analyst Desktop Review Software with Esri Canada Limited for a contract term of four (4) years, from 05/17/2021 through 05/16/2025, with the option to extend for four (4) year periods upon mutual consent. The estimated contract total is \$383,900.00.

Justification for Waiver:

Esri Canada Limited is a proprietary vendor and the software provided is a patented proprietary software. This software is highly configured and tailored to meet the specific goals of the Milwaukee Assessor's Office and will allow their appraiser to conduct property reviews at the desktop while creating geo-referenced digital sketches at the same time. Additionally, this software works with the street level imagery software provided by Cyclomedia Technology, Inc.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

05.12.2021

Date

F&P Waiver Presentation Date: 05/19/2021

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000016902**

Background:

User Department:	Health
Purchasing Agent:	Juwanita A. Keys
Contract Description:	Vendor Service Contract for WIC Outreach and Marketing Services
Vendor Name and Location:	Creative Marketing Resources, Inc. (Milwaukee, WI)
Contract Term:	12/1/2020-12/31/2021
Requisition # & Date Received:	Requisition #0000018138 / Date Received 3/24/2021
Original Contract Amount:	\$39,841.00 (GRANT FUNDED)
Expenditures to Date:	\$53,283.94
Current Contract Amount:	\$79,608.00

History of Amendments:

Date	Item	Term	Cost
11/08/2019	Original Contract: VSC for WIC Outreach and Marketing Services	11/8/2019-12/31/2019	\$39,841.00
08/04/2020	Amendment #1: Increased estimated contract total by \$39,767.00 from \$39,841.00 to \$79,608.00. Extended contract term for one (1) year from 01/01/2020 through 12/31/2020.	01/01/2020-12/31/2020	\$39,767.00
Pending	Amendment #2: Increase the estimated contract total by \$39,767.00 from \$79,608.00 to \$119,375.00. Extend contract term one (1) year from 01/01/2021 through 12/31/2021.	01/01/2021-12/31/2021	\$39,767.00
Total (including the pending amendment)			\$119,375.00

Purpose of Amendment:

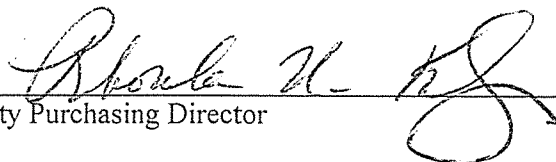
The purpose of this amendment is to increase the estimated contract total by \$39,767.00 from \$79,608.00 to \$119,375.00 and to extend the contract term one (1) year from 01/01/2021 through 12/31/2021. WIC is partnering with Creative Marketing Resources, Inc. per the State of Wisconsin for the 2021 Mom Strong Statewide Campaign.

Justification for Waiver:

This contract is for marketing services for the WIC campaign. Creative Marketing Services, Inc. has been determined by the grantor, the Wisconsin State WIC program, to be utilized in the terms of the grant.

The previous amendment should have included an F&P waiver, however, this was inadvertently missed. According to MHD, WIC has partnered with this vendor for the past five (5) years.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

05.12.2021
Date

F&P Waiver Presentation Date: 5/19/2021

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000014202**

Background:

User Department:	Milwaukee Police Department
Purchasing Agent:	Ethan Heffelfinger
Contract Description:	Vendor Service Contract for Maintenance of Remote Camera Surveillance System
Vendor Name and Location:	CelPlan Technologies, Inc. (Reston, VA)
Contract Term:	01/01/2016-12/31-2016 w/ annual options to extend upon mutual consent
Requisition # and Date Received:	Req #0000018074 Rec'd 02/18/2021
Original Contract Amount:	\$148,205.82
Expenditures to Date:	\$921,747.46
Current Contract Amount:	\$1,033,252.39

History of Contract Amendments:

Date	Item	Term	Cost
11/18/2015	Original Contract E14202: VSC for Maintenance of Remote Camera Surveillance System Waiver Presented to F&P Committee on: 11/18/2015	01/01/2016 through 12/31/2016	\$148,205.82
11/14/2016	Amendment #1: Increased the estimated contract total by \$148,205.82 from \$148,205.82 to \$296,411.64 and extended the contract term for one (1) year from 01/01/2017 through 12/31/2017. Waiver Presented to F&P Committee on: 11/14/2016	01/01/2017 through 12/31/2017	\$148,205.82
02/22/2018	Amendment #2: Increased the estimated contract total by \$150,109.28 from \$296,411.64 to \$446,520.92 and extended the contract term for one (1) year from 01/01/2018 through 12/31/2018. Waiver Presented to F&P Committee on: 02/22/2018	01/01/2018 through 12/31/2018	\$150,109.28
01/30/2019	Amendment #3: Increased the estimated contract total by \$216,386.60 from \$446,520.92 to \$662,907.52 and extended the contract term for one (1) year from 01/01/2019 through 12/31/2019. Waiver Presented to F&P Committee on: 1/30/2019	01/01/2019 through 12/31/2019	\$216,386.60
10/09/2019	Amendment #4: Increased the estimated contract total by \$138,686.94 from \$662,907.52 to \$801,594.46 and extended the contract term for one (1) year from 01/01/2020 through 12/31/2020. Waiver Presented to F&P Committee on: 10/09/2019	01/01/2020 through 12/31/2020	\$138,686.94
01/15/2020	Amendment #5: Increased the estimated contract total by \$231,657.93 from \$801,594.46 to \$1,033,252.39. Waiver Presented to F&P Committee on: 01/15/2020	N/A	\$231,657.93
Pending	Amendment #6: Extend the contract term for one (1) year from 01/01/2021 through 12/31/2021. Increase the estimated contract total by \$231,657.93 from \$1,033,252.39 to \$1,264,910.32. Add the additional seventy-three (73) cameras purchased on Contract E0000017341 to this comprehensive maintenance plan and include maintenance and support from 08/14/2021 through 12/31/2021 at no additional cost.	01/01/2021 through 12/31/2021	\$231,657.93
Total (including the pending amendment)			\$1,264,910.32

Purpose of Contract/Amendment:

The purpose of this amendment is to increase the estimated contract total by \$231,657.93 from \$1,033,252.39 to \$1,264,910.32 to cover the annual maintenance for the Vendor Service Contract for Remote Camera Surveillance System Software Maintenance from CelPlan Technologies, Inc., from 01/01/2021 through 12/31/2021, in accordance with the vendor's proposal MIL201229 dated 12/29/2020.

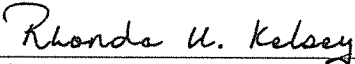
Justification for Waiver:

In 2007, the Remote Camera Surveillance System was purchased by the City of Milwaukee for the Milwaukee Police Department (MPD) from CelPlan Technologies, Inc. under Bid #1948. At that time 15 cameras were purchased.

CelPlan Technologies, Inc. currently provides a comprehensive maintenance plan and support for the Milwaukee Police Department's existing proprietary Remote Camera Surveillance System made up of 172 Cameras. This 172 camera total is the result of an eight (8) phase purchasing approach that began in 2007 and ended in 2020. The increase in cameras supported from 99 to 172 is due to the addition of 73 cameras that were installed and purchased on Contract E0000017341 for the 2020 DNC in Milwaukee. These additional DNC cameras that were added in Phase 8 would have been unsupported in August 2021, however, CelPlan Technologies, Inc. has agreed to provide maintenance for these cameras at no additional cost through 12/31/2021, allowing for all cameras to fall under this comprehensive maintenance plan on Contract E0000014202.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:


City Purchasing Director
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4/23/2021

Date

F&P Waiver Presentation Date: 05/19/2021

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
Sole Source Contract
Contract #E0000015179**

Background:

User Department:	Milwaukee Police Department
Purchasing Agent:	Ann Patz
Contract Description:	VSC for Maintenance of ImageWare Mugshot Equipment & Software
Vendor Name and Location:	ImageWare Systems, Inc. (San Diego, CA)
Contract Term:	03/01/2017 through 02/28/2018 with three (3) options to extend
Requisition # and Date Rec'd:	Req# 0000018223 & 04/27/2021
Original Contract Amount:	\$67,968.58
Expenditures to Date:	\$278,712.85
Current Contract Amount:	\$278,712.85

History of Contract Amendments:

Date	Item	Term	Cost
02/23/2017	Original Contract: Vendor Service Contract for ImageWare Mugshot Software Maintenance. F&P Waiver Presented: 02/23/2017	03/01/2017 through 02/28/2018	\$67,968.58
01/23/2018	Amendment #1 – Extended the contract for one (1) year from 03/01/2018 through 02/28/2019, exercising the first (1 st) of three (3) options to extend. F&P Waiver Presented: 01/31/2018	03/01/2018 through 02/28/2019	\$69,184.25
05/22/2019	Amendment #2 – Increased the estimated contract total by \$70,441.14 from \$137,152.83 to \$207,593.97 and extended the contract term for one (1) year from 03/01/2019 through 02/28/2020, exercising the second (2 nd) of three (3) options to extend upon mutual consent. F&P Waiver Presented: 05/22/2019	03/01/2019 through 02/28/2020	\$70,441.14
03/18/2020	Amendment #3: Increased the estimated contract total by \$71,118.88 from \$207,593.97 to \$278,712.85 and extended contract term one (1) year from 03/01/2020 through 02/28/2021, exercising the third (3 rd) and final option to extend upon mutual consent. F&P Waiver Presented: 03/18/2020	03/01/2020 through 02/28/2021	\$71,118.88
Pending	Amendment #4: Increase the contract total by \$71,445.24 from \$278,712.85 to \$350,158.09 and add three (3) options to extend for one (1) year terms upon mutual consent and exercise the first (1 st) option to extend the contract term one (1) year from 03/01/2021 through 02/28/2022.	03/01/2021 through 02/28/2022	\$71,445.24
Total (including the pending amendment)			\$350,158.09

Purpose of Amendment:

The purpose of this amendment is to increase the estimated contract total by \$71,445.24 from \$278,712.85 to \$350,158.09. In addition, add three (3) options to extend for one (1) year terms upon mutual consent and immediately exercise the first (1st) option by extending the contract for one (1) year, from 03/01/2021 through 02/28/2022. The additional funds are to cover the support and maintenance of the Milwaukee Police Department's mugshot software and hardware system for one (1) year.

Note: Amendment #3 referenced a total contract amount of \$285,712.85 in error. The correct total contract amount at that time was \$278,712.85. Amendment #4 is adding \$71,445.24 to the correct total for a pending contract total of \$350,158.09. This is also reflected in FMIS.

Justification for Waiver:

This ImageWare System (IWS) was purchased in 1999 by the Milwaukee Police Department as a tool to capture and store all arrest mugshots. Each arrest is accompanied by a set of fingerprints and photographs. All of the arrest images are stored in a database for retrieval by officers and are used with the Morpho Trak Digi-Scan System for identification purposes. This IWS is proprietary and no other vendor can support or maintain it.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

5/5/2021

City Purchasing Director

Date

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F&P Waiver Presentation Date: 05/19/2021