## **STRONG NEIGHBORHOODS PROGRAM - Budget Appropriations**

Compliance Loan Program         \$159,065         \$800,000           Vacant Property Registration           DNS         Salaries/Operating         \$41,466         \$00           MITIGATION         \$2,531,612         \$4,926,000           Land Management SPA         \$126,280         \$67,000           DCD         Land Management Operating & Grant         \$79,199         \$00           DPW         In Rem/Vacant Lot Mgmt         1,914,240         \$2,050,000           DPW         Operating/Grant         \$38,280         \$00           Demolition & Deconstruction           DNS         Concentrated Blight Elimination         \$294,543         \$2,200,000           Operating/Grant         \$79,071         \$00           REVITALIZATION         \$573,367         \$5,175,000           Rehab         DCD         In Rem Property Account         \$134,347         \$975,000           Rehab         DCD         In Rem Property Account         \$134,000         \$1,200,000           Home Ownership Initiatives         \$0         \$3,000,000           Housing Infrastructure Preservation Fund         \$25,000         \$				2021	2021	
REVITALIZATION   S200,531   \$800,000					Adopted	
Name						
NS   Compliance Loan Program   \$159,065   \$800,000	PREVENT	TION		\$200,531	\$800,000	
Vacant Property Registration           DNS         Salaries/Operating         \$41,466         \$0           MITIGATION         \$2,531,612         \$4,926,000           Land Management & Property Maintenance         DCD         Land Management Operating & Grant         \$79,199         \$0           DPW         In Rem/Vacant Lot Mgmt         1,914,240         \$2,050,000           DPW         Operating/Grant         \$38,280         \$0           DEmolition & Deconstruction         DPS         Concentrated Blight Elimination         \$294,543         \$2,200,000           REVITALIZATION         \$573,367         \$5,775,000           REVITALIZATION         \$573,367         \$5,775,000           REVITALIZATION         \$573,367         \$5,775,000           Rehab         DCD         In Rem Property Account         \$134,347         \$975,000           BODD         Home Ownership Initiatives         \$0         \$0	Complia	nce Loan Pi	rogram			
MITIGATION   \$2,531,612   \$4,926,000		DNS	Compliance Loan Program	\$159,065	\$800,000	
MITIGATION	Vacant P	roperty Re	egistration			
Land Management & Property Maintenance		DNS	Salaries/Operating	\$41,466	\$0	
DCD	MITIGAT	ION		\$2,531,612	\$4,926,000	
DCD	Land Ma	nagement	& Property Maintenance		_	
DPW   In Rem/Vacant Lot Mgmt   1,914,240   \$2,050,000   \$2,050,000   \$2,050,000   \$38,280   \$0.000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000		DCD	Land Management SPA	\$126,280	\$676,000	
DPW         Operating/Grant         \$38,280         \$0           Demolition & Deconstruction         DNS         Concentrated Blight Elimination         \$294,543         \$2,200,000           Operating/Grant         \$79,071         \$0           REVITALIZATION         \$573,367         \$5,175,000           Rehab         DCD         In Rem Property Account         \$134,347         \$975,000           10,000 Homes Initiative         \$0         \$0           Strong Loans         \$414,020         \$1,200,000           Home Ownership Initiatives         \$0         \$3,000,000           Housing Infrastructure Preservation Fund           DCD         Housing Infra. Pres. Fund         \$25,000         \$0           Commercial In Rem           DCD         Commercial In Rem Account         \$0         \$0           RENEWAL         \$93,385         \$1,018,000           DCD         Commercial Investment Program         \$91,130         \$1,000,000           DOA         Neighborhood Investment Beautification         \$2,255         \$18,000		DCD	Land Management Operating & Grant	\$79,199	\$0	
Demolition & Deconstruction		DPW	In Rem/Vacant Lot Mgmt	1,914,240	\$2,050,000	
DNS		DPW	_	\$38,280	\$0	
Strong Loans	Demolition & Deconstruction					
Strong Loans		DNS	Concentrated Blight Elimination	\$294,543	\$2,200,000	
Rehab         DCD         In Rem Property Account 10,000 Homes Initiative Strong Loans Home Ownership Initiatives         \$134,347         \$975,000 Strong Loans \$414,020         \$1,200,000 Strong Loans \$414,020         \$1,200,000 Strong Loans \$414,020         \$1,200,000 Strong Loans \$414,020         \$3,000,000 Strong Loans \$414,020         \$25,000         \$0           Housing Infrastructure Preservation Fund DCD         Housing Infra. Pres. Fund         \$25,000         \$0           Commercial In Rem DCD         Commercial In Rem Account         \$93,385         \$1,018,000           RENEWAL         \$93,385         \$1,018,000           DCD         Commercial Investment Program         \$91,130         \$1,000,000           DOA         Neighborhood Investment Beautification         \$2,255         \$18,000			_	\$79,071	\$0	
10,000 Homes Initiative	REVITAL	IZATION		\$573,367	\$5,175,000	
Strong Loans Home Ownership Initiatives \$1,200,000 \$3,000,000  Housing Infrastructure Preservation Fund DCD Housing Infra. Pres. Fund \$25,000 \$0  Commerical In Rem DCD Commercial In Rem Account \$0 \$0  RENEWAL \$93,385 \$1,018,000 DOA Neighborhood Investment Program \$91,130 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,	Rehab	DCD	In Rem Property Account	\$134,347	\$975,000	
Home Ownership Initiatives \$0 \$3,000,000  Housing Infrastructure Preservation Fund DCD Housing Infra. Pres. Fund \$25,000 \$0  Commerical In Rem DCD Commercial In Rem Account \$0 \$0  RENEWAL \$93,385 \$1,018,000  DCD Commercial Investment Program \$91,130 \$1,000,000 DOA Neighborhood Investment Beautification \$2,255 \$18,000			10,000 Homes Initiative	\$0	\$0	
Home Ownership Initiatives \$0 \$3,000,000  Housing Infrastructure Preservation Fund DCD Housing Infra. Pres. Fund \$25,000 \$0  Commerical In Rem DCD Commercial In Rem Account \$0 \$0  RENEWAL \$93,385 \$1,018,000  DCD Commercial Investment Program \$91,130 \$1,000,000 DOA Neighborhood Investment Beautification \$2,255 \$18,000			Strong Loans	\$414,020	\$1,200,000	
Commerical In Rem DCD Commercial In Rem Account \$93,385 \$1,018,000 DCD Commercial Investment Program \$91,130 \$1,000,000 DOA Neighborhood Investment Beautification \$2,255 \$18,000			Home Ownership Initiatives	\$0	\$3,000,000	
Commerical In Rem DCD Commercial In Rem Account \$0 \$0  RENEWAL \$93,385 \$1,018,000  DCD Commercial Investment Program \$91,130 \$1,000,000  DOA Neighborhood Investment Beautification \$2,255 \$18,000	Housing Infrastructure Preservation Fund					
DCD         Commercial In Rem Account         \$0         \$0           RENEWAL         \$93,385         \$1,018,000           DCD         Commercial Investment Program         \$91,130         \$1,000,000           DOA         Neighborhood Investment Beautification         \$2,255         \$18,000		DCD	Housing Infra. Pres. Fund	\$25,000	\$0	
RENEWAL         \$93,385         \$1,018,000           DCD         Commercial Investment Program         \$91,130         \$1,000,000           DOA         Neighborhood Investment Beautification         \$2,255         \$18,000	Commer	ical In Rem	1			
DCDCommercial Investment Program\$91,130\$1,000,000DOANeighborhood Investment Beautification\$2,255\$18,000		DCD	Commercial In Rem Account	\$0	\$0	
DCDCommercial Investment Program\$91,130\$1,000,000DOANeighborhood Investment Beautification\$2,255\$18,000	RENEWA	۱L		\$93,385	\$1,018,000	
DOA Neighborhood Investment Beautification \$2,255 \$18,000		DCD	Commercial Investment Program	· · · · · · · · · · · · · · · · · · ·	\$1,000,000	
TOTAL SNP FUNDING \$3,398,896 \$11,919,000		DOA	_		\$18,000	
	TOTAL S	SNP FUND	ING	\$3,398,896	\$11,919,000	