CITY OF MILWAUKEE FISCAL NOTE

Original Fiscal Note	A)	DATE		May 10, 2010				FILE	FILE NUMBER:				
B) SUBMITTED BY (Name/title/dept/ext.): Paul Klajbor, Administrative Services Manager, DPW-Operations, x3271 C) CHECK ONE:													
C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES: ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT. D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY) DITHER (SPECIFY) E) PURPOSE SALARIES/WAGES: SUPPLIES: NEW EQUIPMENT: 10 Incremental cost to purchase 20 CNG vehicles SUPPLIES: NEW EQUIPMENT: 2 Natural gas refueling stations SP032100100 S1,242,060 Minimum match BU110101100 S1,242,060 F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. B) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: None H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:	SUBJECT: Resolution relative to application, acceptance and funding of a Wisconsin Clean Transportation Program Grant												
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PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE X

The grant requires a minimum match of \$1.242,060. We anticipate that approximate

The grant requires a minimum match of \$1,242,060. We anticipate that approximately \$484,000 will be spent on the neighborhood electric vehicles. The remaining match will be met in purchasing heavy duty natural gas powered vehicles and will be purchased using funds from the capital account: BU110101100 for Major Capital Equipment.