

**Attachment A  
(As Amended)**

**CDBG 2010 Reprogramming Recommendations**

<b><u>PROGRAM</u></b>	<b><u>ACTIVITY</u></b>	<b><u>Amount Requested</u></b>	<b><u>CDGA Recommendation</u></b>	<b><u>C &amp; ED Committee (05/17/10)</u></b>
<b><u>2010 Entitlement ESG Shortfall</u></b>				
Community Advocates, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	\$ 823.00	\$ 823.00	\$ 823.00
<b><u>2010 Budget Commitments</u></b>				
Department of Neighborhood Services	Graffiti Abatement	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
<b><u>2010 REQUESTS BY CATEGORY:</u></b>				
<b><u>ECONOMIC DEVELOPMENT (LARGE IMPACT DEV)</u></b>				
Northwest Side Community Dev. Corp.	natureTech (5400 W. Good Hope Rd)	\$ 500,000.00	\$ -	\$ -
<b><u>INFRASTRUCTURE</u></b>				
Department of City Development	Lynden Hill - City Park Creation	\$ 350,000.00	\$ -	\$ -
Department of Public Works	Street Maintenance (Bronzeville-North Ave.)	\$ 400,000.00	\$ 297,584.00	\$ 272,584.00
<b><u>PLANNING/ ADMINISTRATION</u></b>				
City Clerk's Office	Youth Council Administration	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Department of Administration - ITMD	COMPASS Program	\$ 100,614.00	\$ 51,000.00	\$ 51,000.00
<b><u>PUBLIC SERVICE GENERAL</u></b>				
Assessor's Office	Property Inspection Program (Two .5 FTE Certified Assessors)	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Career Youth Development, Inc.	Homebuyer Counseling Services	\$ 25,000.00	\$ -	\$ -
Department of City Development	Youth Internship (35 additional slots)	\$ 45,500.00	\$ 45,500.00	\$ 45,500.00
Housing Resources, Inc.	Tool Loan (Purchase and repairing of tools)	\$ 12,000.00	\$ -	\$ -
Latino Community Center	Summer Programming, Life Skills	\$ 75,000.00	\$ -	\$ -
Milwaukee Brotherhood of Firefighters	Fire Safety & Co-sleeping awareness	\$ 25,000.00	\$ -	\$ -
Milwaukee Christian Center-NIP	Graffiti Abatement (Summer Youth crew)	\$ 35,000.00	\$ -	\$ -
Milwaukee Police Department	Abandoned & Blighted Housing/Commercial Targeted Enforcement	\$ 200,000.00	\$ -	\$ -
Milwaukee Public Library	Teacher in Library Initiative/Summer Super Reader	\$ 208,000.00	\$ 208,000.00	\$ 208,000.00
Riverworks Development Corp.	Community Prosecution Unit	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Select Milwaukee, Inc.	Homebuyer Counseling Services	\$ 30,000.00	\$ -	\$ -
Southside Organizing Committee	Operation Impact	\$ 25,000.00	\$ -	\$ 25,000.00
Wisconsin Community Services	Job Placement	\$ 30,000.00	\$ -	\$ -
<b><u>YOUTH SERVICES</u></b>				
Betty Brinn Children's Museum	Family Focus Program	\$ 44,000.00	\$ -	\$ -
Black Alliance of Educational Options (MCBAEO)	Youth Services (Family Focus program)	\$ 168,028.00	\$ 25,000.00	\$ 25,000.00
Career Youth Development, Inc.	Youth Services - Warning Basketball	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00

Attachment A  
(As Amended)

**CDBG 2010 Reprogramming Recommendations**

<b><u>PROGRAM</u></b>	<b><u>ACTIVITY</u></b>	<b><u>Amount Requested</u></b>	<b><u>CDGA Recommendation</u></b>	<b><u>C &amp; ED Committee (05/17/10)</u></b>
Career Youth Development, Inc.	Youth Services - Midnight Basketball League	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Career Youth Development, Inc.	Youth Services - Tiny Tot Youth Program	\$ 25,000.00	\$ -	\$ -
Neighborhood House of Milwaukee	Neighborhood House SAFE Program	\$ 40,000.00	\$ 25,000.00	\$ 25,000.00
Northcott Neighborhood House	Youth Services - Summer Employment Initiative	\$ 70,000.00	\$ -	\$ -
Summit Educational Association, Inc.	Youth Services	\$ 60,000.00	\$ -	\$ -
		<b><u>\$ 2,725,965.00</u></b>	<b><u>\$ 909,907.00</u></b>	<b><u>\$ 909,907.00</u></b>