<u>X</u> SIMPLE AMENDMENT

___ SUBSTITUTE AMENDMENT

___ PROCEDURAL MOTION

MOTION BY ALD. MURPHY

RELATING TO FILE NO.: 201571

VERSION: SUBSTITUTE 1

TITLE: Substitute resolution directing the Department of Administration - Budget and Management Division to create a transparent and inclusive plan for the allocation of funds received from the American Rescue Plan Act of 2021.

ITEM NUMBER: 3

COMMITTEE: Finance and Personnel Committee

MOTION

I move to amend the resolution to add the following three provisions before the last "Further Resolved" clause:

Further Resolved, That the Department of Administration shall work collaboratively with the City Clerk's Office to develop the survey questions, which shall be subject to approval by the Common Council, and to analyze the results, which shall be posted on the City Clerk and the Department of Administration websites; and, be it

Further Resolved, That the expenditure of ARPA funds prior to the development and approval of an allocation plan in accordance with this resolution may be approved by the Common Council and the Mayor; and, be it

Further Resolved, That an allocation plan established in accordance with this resolution shall be limited to the first tranche of funds received by the City in 2021; and, be it

ANALYSIS OF MOTION

The proposed amendment provides for a collaborative process between the City Clerk and the Department of Administration to develop and report on a survey of the public's priorities in spending the ARPA funds. The survey questions shall be approved by the Common Council.

The amendment also provides for the Common Council and the Mayor to agree to early expenditure of ARPA funds prior to the development and approval of an overall allocation budget, and limits the scope of the initial ARPA allocation budget to the first tranche of ARPA funds that will be received by the City in 2021.

DRAFTER: DJZ DATE: 4/28/2021