

# STRONG NEIGHBORHOODS PROGRAM - Budget Appropriations

		2020 Expenditures & Commitments	2020 Adopted	
<b>PREVENTION</b>		<b>\$30,390</b>	<b>\$800,000</b>	
<b>Compliance Loan Program</b>				
DNS	Compliance Loan Program	\$0	\$800,000	
<b>Vacant Property Registration</b>				
DNS	Salaries/Operating	\$30,390	\$0	
<b>MITIGATION</b>		<b>\$905,322</b>	<b>\$4,926,000</b>	
<b>Land Management &amp; Property Maintenance</b>				
DCD	Land Management SPA	48,458	\$676,000	
DCD	Land Management Operating & Grant	\$58,963	\$0	
DPW	In Rem/Vacant Lot Mgmt	393,649	\$2,050,000	
DPW	Operating/Grant	\$50,463	\$0	
<b>Demolition &amp; Deconstruction</b>				
DNS	Concentrated Blight Elimination	\$294,543	\$2,200,000	
	Operating/Grant	\$59,245	\$0	
<b>REVITALIZATION</b>		<b>\$360,035</b>	<b>\$5,175,000</b>	
Rehab	DCD	In Rem Property Account	\$88,113	\$975,000
		10,000 Homes Initiative	\$0	\$0
		Strong Loans	\$271,922	\$1,200,000
		Home Ownership Initiatives	\$0	\$3,000,000
<b>Housing Infrastructure Preservation Fund</b>				
DCD	Housing Infra. Pres. Fund	\$0	\$0	
<b>Commerical In Rem</b>				
DCD	Commercial In Rem Account	\$0	\$0	
<b>RENEWAL</b>		<b>\$76,130</b>	<b>\$1,018,000</b>	
DCD	Commercial Investment Program	\$76,130	\$1,000,000	
DOA	Neighborhood Investment Beautification	0	\$18,000	
<b>TOTAL SNP FUNDING</b>		<b>\$1,371,877</b>	<b>\$11,919,000</b>	

