

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Preventative Health Grant

PROJECT/PROGRAM YEAR: 2020-2021

CONTACT PERSON: _____

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Public Health Strategist (.33)	2IX	19,800			\$19,800
		TOTAL PERSONNEL COSTS		\$19,800			\$19,800
		FRINGE BENEFITS					
		Fringe @ 46%		\$9,108			\$9,108
		TOTAL FRINGE BENEFITS		\$9,108			\$9,108
		OPERATING EXPENDITURES					
		Workforce Development Initiatives including consultants, trainings, and all-staff meetings		\$21,000			\$21,000
		TOTAL OPERATING EXPENDITURES		\$21,000			\$21,000
		EQUIPMENT					
		Supplies and equipment		\$7,928			\$7,928
		TOTAL EQUIPMENT		\$7,928			\$7,928
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
	1	TOTAL COSTS		\$57,836			\$57,836