CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: 2021 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) CARES

PROJECT/PROGRAM YEAR: 2021

CONTACT PERSON: Dr. Paradis / Nicholas Tomaro

TOTAL FRINGE BENEFITS OPERATING E Contract/Temp - Data Entry: Logg Contract/Temp - Data Entry: Logg Contract/Temp - Testing Assistant: Resp with site Contract/Temp - Testing Site Supervisor solving and triage Contract/Temp - Contact Tracer: Places close contacts with COVID cases. Elicits with navigation to testing or other resour within 48 hours, keeping electronic or contact tracers. Responsible for onboa charts for quality assurance, assists or contract/Temp - Management Supervisor tracers or case investigators. Acts as a sp also develop expertise in outbreak or othe follow-up. Knowledgeable on all aspects rec		PAY				
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or contact tracers. Responsible for onboa charts for quality assurance, assists Contract/Temp - Management Supervisor tracers or case investigators. Acts as a sp also develop expertise in outbreak or othe follow-up. Knowledgeable on all aspects rec Contract/Temp - Case Managers: Interview 19 with higher complexity due to medical, I on isolation and assists with necessary s	visors: Oversees a team of case investigators					
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19 with higher complexity due to medical, l on isolation and assists with necessary s	ecords		φ120,190			φ120,190
on isolation and assists with necessary s	ews newly diagnosed individuals with COVID-					
aspects of care during illness. Keeps of						
	documentation within web-based system		\$1,041,646			\$1,041,646
						\$0
TOTAL OPERATING EXPENDITURES	;		\$2,784,400	\$0	\$0	\$2,784,400
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		EQUIPMENT				
						\$0
						\$0
						\$0
		TOTAL EQUIPMENT	\$0	\$0	\$0	\$0
		INDIRECT COSTS				
						\$0
						\$0
		TOTAL INDIRECT COSTS	\$0	\$0	\$0	\$0
0	0	TOTAL COSTS	\$2,784,400	\$0	\$0	\$2,784,400