



Andrea Knickerbocker Department of Employee Relations City of Milwaukee 200 E Wells St, Room 706

February 17, 2021

The Honorable Finance and Personnel Committee Common Council City of Milwaukee

Common Council File No. 201436 - "Communication from the Department of Employee Relations amending the Salary Ordinance to add recruitment flexibility to for Fire Dispatcher - Senior."

Dear Committee Members:

This communication requests an amendment to the 2021 Salary Ordinance to allow recruitment flexibility for the title 'Fire Dispatcher – Senior'. Incumbents of this title are responsible for overseeing the daily operations of a shift in the Fire Dispatch Section. This responsibility extends to overseeing the receipt of emergency, non-emergency, and interdepartmental calls while assuring the prompt dispatch of the proper units or agencies to the scene of a fire, medical or any other emergency. The Fire Dispatcher – Senior submits personnel review reports to the Fire Managers, assigns duties, conducts coaching and training, maintains reports and records, and assists in updating policies and procedures.

This title was previously a part of a career ladder that allowed promotion into the title at a rate commensurate with call quality, assessment, educational coursework and certifications. The Fire Department would like to promote an employee that, under the previous pay paradigm, would be eligible for a rate higher than the regular 7% increase provided by the Salary Ordinance. Allowing this recruitment flexibility would maintain equity in pay between peers with equivalent levels of performance, credentials, and experience.

This communication therefore requests the creation of footnotes that allow recruitment at any point in the range with DER approval based upon the incumbent's verified experience and credentials.

Action Required - Effective Pay Period 5 2021 (February 21, 2021)

In the Salary Ordinance
Under Pay Range 2FN
Add footnotes (5) and (14) 'Fire Dispatcher-Senior (6) (15)'

Respectfully Submitted,

Andrea Knickerbocker Human Resources Manager



City of Milwaukee Fiscal Impact Statement

	Date	2/20/2021	File Number	201436		Original	☐ Substitute				
Α	Subject	Communication from the Department of Employee Relations amending the Salary Ordinance to add recruitment flexibility to the title of Fire Dispatcher - Senior in the Fire Department.									
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В	Submitted By (Name/Title/Dept./Ext.) Sarah Trotter / Human Resources Representative / Employee Relations / x23										
	This File	☐ Increases or decrea	ses previously aut	thorized expenditu	ıres.						
		Suspends expenditure authority.									
		☐ Increases or decreases city services.									
		Authorizes a department to administer a program affecting the city's fiscal liability.									
С		Increases or decreases revenue.									
		Requests an amendment to the salary or positions ordinance.									
		Authorizes borrowing and related debt service.									
		Authorizes contingent borrowing (authority only).									
		Authorizes the expenditure of funds not authorized in adopted City Budget.									
	Charge To	_ :			Contingent Fur						
D		☐ Capital Projects Fur	d		Special Purpos		s				
		☐ Debt Service			Grant & Aid Ac	counts					
		Other (Specify)									

	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
E	Equipment		\$0.00	\$0.00
_			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$ 0.00	\$ 0.00

F	Assumptions used in arriving at fiscal estimate. Please see attached spreadsheet.							
G	For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately. 1-3 Years							
н	List any costs not included in Sections D and E above.							
1	Additional information.							
J	This Note							

Department of Employee Relations Fiscal Note Spreadsheet

Finance and Personnel Committee Meeting of February 24, 2021

NEW COSTS FOR 2021										
No.						Present	New	New		Total
Pos.	Dept	From	PR	То	PR	Annual	Annual	Costs	Rollup	Rollup+ Sal
6	Fire Department	Fire Dispatcher-Senior	2FN	Fire Dispatcher-Senior	2FN	N/A	N/A	N/A Recru	itment Flexibili	ty
6								\$0	\$0	\$0

Assume effective date is Pay Period 5, 2021 (February 21, 2021). Costs will depend on the experience and credentials of an individual being appointed to this position.

NEW COSTS FOR FULL YEAR

No.						Present	New	New		Total
Pos.	Dept	From	PR	То	PR	Annual	Annual	Costs	Rollup	Rollup+ Sal
6	Fire Department	Fire Dispatcher-Senior	2FN	Fire Dispatcher-Senior	2FN	N/A	N/A	N/A Recru	itment Flexibili	ty
6								\$0	\$0	\$0

Sarah Trotter February 20, 2021