

**LRB-RESEARCH AND ANALYSIS SECTION**

**PUBLIC SAFETY COMMITTEE**

**MARCH 10, 2010**

**ITEM 9, FILE # 091442**

File # 091442 is a resolution relative to the application, acceptance and funding of the Breast Cancer Awareness-Milwaukee Foundation Grant.

**Background**

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the *Breast Cancer Awareness-Milwaukee Foundation Grant* from the Milwaukee Foundation.
2. This is a continuing grant funded by individual contributions to the Greater Milwaukee Foundation.

**Discussion**

1. The purpose of this award is to support activities involving breast cancer screening, education and outreach and to provide diagnostic services to low-income and medically underserved women 35-64 years of age.
2. These funds supplement existing programs and services provided by the Health Department's Breast and Cervical Cancer Program, and particularly programs which seek to assure access to health education, health promotion and risk reduction services.
3. The activities funded under this grant include coordination across a variety of Health Department programs and services as well as community partnerships.
4. The 3-year grant period for the proposed \$250,000 total award is January 1, 2010 through December 31, 2012.
5. Funding from this grant will contribute to the support of 4 positions budgeted as follows:

Well Women's Program Manager	\$ 20,000
2 Public Health Nurses	20,000
Office Assistant II	10,000
Fringe Benefits (41%)	24,000
 Total Personnel and Fringe	 \$ 74,000

6. Personnel supported by the renewed award include an additional Public Health Nurse and elimination of support for a Public Health Educator.
7. Services funded under the grant include the costs of a temporary X-ray technician, van maintenance, transporting clients and other incidentals totaling \$96,000 in the program budget.
8. Contracted services funded by the grant are anticipated to include \$30,000 for a Health Promoter and \$30,000 for capacity building.
9. The resolution in File #091442 authorizes the City Comptroller to commit \$250,000 grantor share funds within the Project/Grant Parent of the 2010 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.

10. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; to expend 2010 budgeted amounts for equipment deemed necessary to the operation of the program; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2010.

**Fiscal Effect**

1. The total amount of this grant is \$250,000, entirely grantor funded with no city matching funds required. Any funds expended are contingent upon donations dedicated to the Milwaukee Breast Cancer Awareness program.
2. This grant funds services, on a supplemental basis, supplies, and contractual services that support breast cancer screening in the identified population.

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March 8, 2010

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