## **CITY OF MILWAUKEE FISCAL NOTE**

Substitute   Subst	091391	<b>LE NUMBER</b> : 09139	FILE NUMBER:			February 5, 2010			DATE	A)
appropriating funds for these purposes with the City engineering cost estimated to be \$50,000 for a total estimated cobing \$500,000.  B) SUBMITTED BY (Name/title/dept./ext.): Zafar Yousul/ Design Manager/ DPW-Environmental/ x2467  C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUN NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT.  D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF) PERM. IMPROVEMENT FUNDS (PIF) SPECIAL PURPOSE ACCOUNTS (SPADE PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA) OTHER (SPECIFY)  E) PURPOSE SPECIFY TYPE/USE ACCOUNT EXPENDITURE REVENUE SALARIES/WAGES:  MATERIALS:  MATERIALS:  MATERIALS: Sewer SM495 \$ 50,000  TOTALS  F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THAPPOPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.  1-3 YEARS 3-5 YEARS	ostitute 🗵	ginal Fiscal Note Substitute	Oriç							
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G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:					-5 YEARS	] 3-		YEARS	1-3	
		COMPLETION:	OR C	L REQUIRE FO	S THIS PROJECT WILI	TURE COSTS	PATED FUT	NY ANTICIE	LIST AI	G)
H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: The total expenditure includes the cost of engineering, inspection, and city forces. The total cost of these projects is estimated to be \$ 0.	ng, inspection,	re includes the cost of engineering, inspe								

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE