DER-VERS (9/97)
CC-170(REV.6/86)

CITY OF MILWAUKEE FISCAL NOTE

A) Date: February 1, 2010

File Number: 091283 .

Orig Fiscal Note ☒ Substitute ☐

Subject: Resolution approving changes in Automobile Allowance for Management Pay Plan employees

B) Submitted By (name/title/dept/ext.): Sarah Trotter/Human Resources Representative/Dept of Employee Relations/ 2398

C) Check One:
- ☐ Adoption of this file authorizes expenditures
- ☐ Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
- ☒ Not applicable / no fiscal impact.

D) Charge to:
- ☐ Departmental Account (DA)
- ☐ Capital Projects Fund (CPF)
- ☐ Perm. Improvement Funds (PIF)
- ☐ Other (Specify)
- ☐ Contingent Fund (CF)
- ☐ Special Purpose Accounts (SPA)
- ☐ Grant & Aid Accounts (G & AA)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:					
Pensions:					
Health Ins:					
Life Ins:					
Equip Repair:					
Other: Auto			-0-		
Totals			-0-		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

☐ 1-3 Years	☐ 3-5 Years	
☐ 1-3 Years	☐ 3-5 Years	
☐ 1-3 Years	☐ 3-5 Years	

G) List any anticipated future costs this project will require for completion:

It is anticipated that these changes will be cost neutral as some employees will receive a higher automobile allowance and others will receive a lower automobile allowance than what they currently receive. A more detailed fiscal note will be included when the new proposed guidelines are submitted for review.

H) Computations used in arriving at fiscal estimate:

Please list any comments on reverse side or attachment and check here ☐