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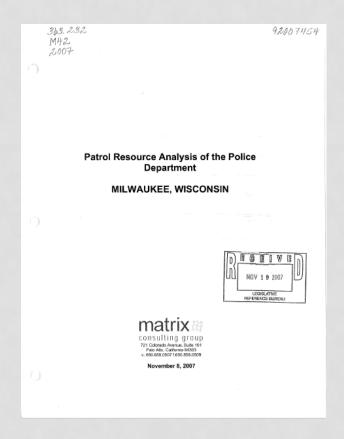
PRESENTED ON JANUARY 7TH, 2021

PATROL RESOURCE ANALYSIS OF THE POLICE DEPARTMENT

BY MATRIX (NOVEMBER 2007)

Highlights

- Patrol Support
- Staffing Analysis
- Call Handling
- District Workload



PATROL SUPPORT MOTORCYCLE UNIT

2007

Assigned to districts and focused on traffic/accidents

2008

- Assigned to the Neighborhood Task Force (NTF)
- Used to saturate designated areas
- Did not assist with accidents

- Assigned to Specialized Patrol Division
- Return to supporting districts with traffic enforcement
- Assists districts with vehicular accidents

PATROL SUPPORT HARBOR PATROL

2007

• Two full time and 10 part time (from districts)

2008

All assigned to Neighborhood Task Force

- 12 officers assigned to the Specialized Patrol Division (SPD)
- Provide additional support as needed

PATROL SUPPORT SPECIAL EVENTS

2006

- 203 Special Events (e.g. parade, multi-day event, etc.)
- 1,016 Daily Events (e.g. traffic for a game, one day park event, etc.)
- Required 34,700 patrol hours

2020

• Updates to MCO 105-55.5

STAFFING ANALYSIS CIVILIAN

Community Service Officer (CSO)

- MPD started hiring August 2016
- Currently 8 assigned to various work locations

STAFFING ANALYSIS SWORN

2007

2,158 Sworn

- 1,319 Police Officers (Funded for 1,382)
- Two recruit classes still scheduled for this year

2020

1,746 Sworn

- 1,294 Police Officers (Authorized 1,414)
- Budget reduced by 60 officers

- Budget reduces it by 120 officers
 - Budget reduces it by additional 30 officers if COPS Hiring Program grant is not approved

STAFFING ANALYSIS PRISONER PROCESSING SECTION (PPS)

2009

- 71 Police Officers assigned
- Also utilized a PO from one of the north and south side districts

- 35 Police Officers assigned
- PO's from the districts are no longer used

CALL HANDLING

2006

- 281,144 calls for service
 - 55 mins on average to resolve
- 36% of squads were two person
 - 90% of calls received 2 PO's
- 38,552 arrests were made
 - 1 hour/PO for arrest and processing
 - Average of 36 mins or report writing

2020

• 271,534 Calls for service

DISTRICT WORKLOAD

2006

Workload between districts was distributed unevenly

- MPD implemented a redistricting plan
- Allowed for a more even spread of proactive and reactive policing