

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HS/WEM K-9 Camera Grant

PROJECT/PROGRAM YEAR: 10/5/2020-8/31/2021

CONTACT PERSON: DANIEL ROTAR, BUDGET & ADMINISTRATION MANAGER

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
1		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		EQUIPMENT					
		K-9 CAMERA SYSTEM		22,000.00			22,000.00
		EQUIPMENT		22,000.00			22,000.00
		TOTAL COSTS		\$22,000.00			\$22,000.00