Project Management Schedule for Milwaukee Climate and Equity P Refer to section VII for high level Timeline and Milestones

Group
CCTFCC- Whole Committee
Project Managers- ECO, Milwaukee County Sustainability office
Froject Managers- LCO, Minwaukee County Sustainability office
ICLEI-USA GHG Consulting
Climate and Equity Education and Outreach Committee

Jobs and Equity Committee
Jobs and Equity Committee
Finance Committee
Buildings Committee
Transportation and Mobility Committee
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Waste and Sustainable Consumption Committee

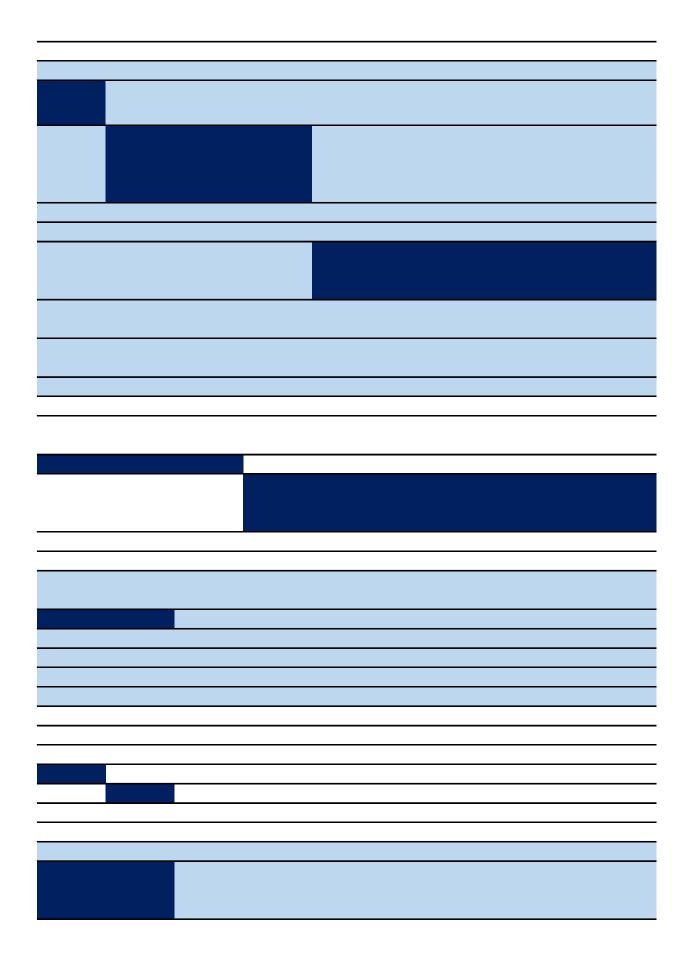
Land Use, Urban Agriculture, and Urban Forestry Committee
Adaptation and Climate Resilience Committee
Greening the Grid Subcommittee

		2020	
Task Task	Nov	Dec	Jan
Assign Project Manager			
Review and edit Project Plan			
Approve Project Plan			
Review scope of work of for initial consulting contracts			
Approve scopes of work for initital consulting contracts			
Working group Member recruitment			
We Energies Meeting- Explore MOU and policy options			
Present Project and Communications Plan			
Revise Project Plan based on Committee feedback			
Develop scope of work of for initial consulting contracts			
Procure initial Consulting contracts			
Working group Member recruitment (City/County Depts)			
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Explore MOU with We Energies			
Wedge Diagram			
Wedge Diagram Provide modeling of municipal energy in context of community			
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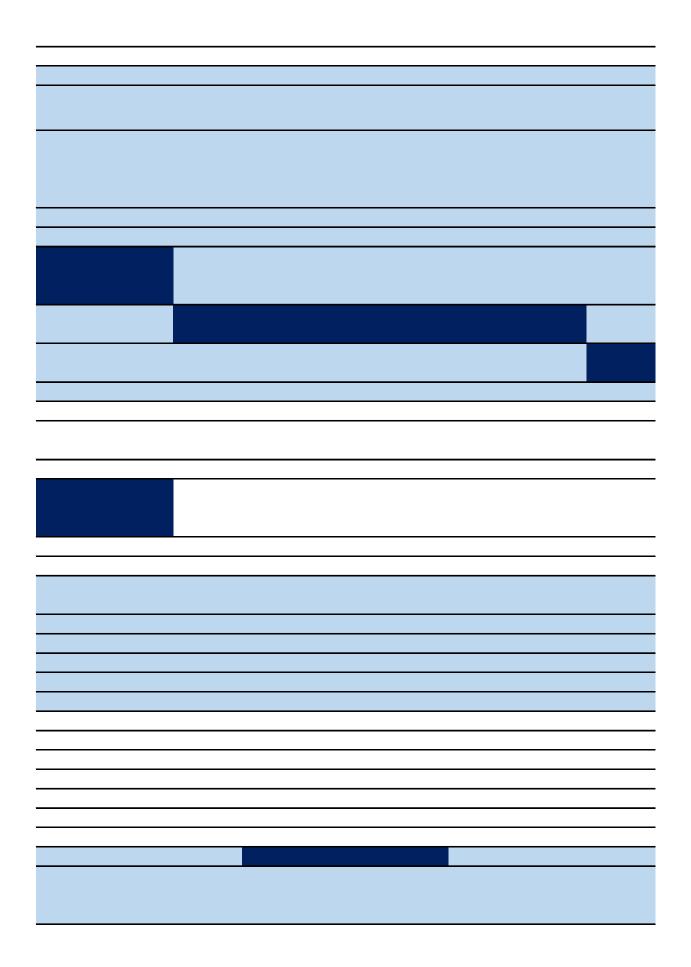
Review US Department of Energy and Labor Green Job Pathways, and identify local training providers and barriers to people of color Work plans and streamlined pathways proposed with local workforce investment board, trade unions, technical college, or other workforce partners; narrow focus area to key occupations [Make Decision on DWD Grant] [Apply for DWD Grant] Work plans executed with local workforce investment board, trade unions, technical college, or other workforce partners for key occupations, such as electricians Begin recruiting approximately 100 trainees, assuming attrition through pathways. First cohort of new workers enrolled in new career pathways Determine if local carbon fee, major utility investment, or other large scale revenue should be considered If yes, review and recommend revenue mechanics Assemble Financing Recommendations in support of Policy Menu (eg, financing mechanisms tailored to particular policies, eg housing vs. transportation) Review ICLIE Model policies and recommend policies for modeling Select policies for ICLEI modeling Policy/Programmatic Brainstorming **UWM Class Presents its finding** Present top ideas to CCTFCEE Further Develop top ideas Circular Economy- Identify Singular Product that can be economically processed and reprocessed locally, or industry that can locally reprocess plastic waste into useful product.

Market research on feasibility and companies that support proposed	
idea	
Policy/Programmatic Brainstorming	
Present top ideas to CCTFCEE	
Further Develop top ideas	
Brainstorm ideas	
Present top ideas to CCTFCEE	
Further Develop top ideas	
Align with DCD Comprehensive Outdoor Rec Plan update?	
Identify policy from MMSD Resilience Plan to operationalize	
Designatie financing and lead agency	
Seek funding for 2022 budgets	
Review and make recommendation on DRER	
Negotiate DRER or Work for New Green Tariff	
Review other greening options such as community solar via We	
Energies MOU	
Present top ideas to CCTFCEE	-
Further Develop top ideas	_

					2021			
Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
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								2022
Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
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Aug	Sep	Oct	Nov	Dec

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