CITY OF MILWAUKEE FISCAL NOTE

A) DATE: December 22, 2009

SUBJECT: Bradley Center Grant Agreement

FILE NUMBER: X Original Fiscal Note Substitute

B) SUBMITTED BY (name/title/dept./ext.): Barbara Butler, Budget Manager, Police Department, 935-7452

C) CHECK ONE:	ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT.	
L	NOT AFFLIGADEE/NO FISCAL INFACT.	

D) CHARGE TO:	DEPARTMENTAL ACCOUNT (DA)	CONTINGENT FUND (CF)
	CAPITAL PROJECTS FUND (CPF)	SPECIAL PURPOSE ACCOUNTS (SPA)
	PERM. IMPROVEMENT FUNDS (PIF)	GRANT & AID ACCOUNTS (G & AA)
	OTHER (SPECIFY)	

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVING
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:			\$162,000	\$162,000	
TOTALS			\$162,000	\$162,000	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX					
BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.					
1-3 YEARS	3-5 YEARS				
1-3 YEARS	3-5 YEARS				
1-3 YEARS	3-5 YEARS				
G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:					
In addition to the above, the City will provide \$0 as an in-kind contribution					

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: