| NSP<br><u>Area</u> | Organization<br><u>Name</u>                           | Funding<br><u>Category</u>                          | <u>Amount</u> | CDBG<br><u>Recomm</u> |
|--------------------|---|---|---------------|-----------------------|
|                    | Community Organizing                                  |   |               |                       |
|                    | Neighborhood Strategic Planning                       | <u>RFP</u>  |               |                       |
| 1                  | Northwest Side Comm Dev Corp                          | NSP/Community Organizing/Crime Awareness Prevention | 47,000        | 47,000                |
| 2                  | Havenwoods Economic Development Corp.                 | NSP/Community Organizing/Crime Awareness Prevention | 47,000        | 47,000                |
| 3                  | Northwest Side Comm Dev Corp                          | NSP/Community Organizing/Crime Awareness Prevention | 47,000        | 47,000                |
| 4                  | Northwest Side Comm Dev Corp                          | NSP/Community Organizing/Crime Awareness Prevention | 47,000        | 47,000                |
| 5                  | Sherman Park Community Association                    | NSP/Community Organizing/Crime Awareness Prevention | 47,000        | 47,000                |
| 6                  | WestCare Wisconsin Inc.                               | NSP/Community Organizing/Crime Awareness Prevention | 47,000        | 47,000                |
| 7                  | Riverworks Development Corp.                          | NSP/Community Organizing/Crime Awareness Prevention | 47,000        | 47,000                |
| 8                  | WestCare Wisconsin Inc.                               | NSP/Community Organizing/Crime Awareness Prevention | 47,000        | 47,000                |
| 9                  | Dominican Center for Women, Inc.                      | NSP/Community Organizing/Crime Awareness Prevention | 47,000        | 47,000                |
| 10                 | Running Rebels, Inc.                                  | NSP/Community Organizing/Crime Awareness Prevention | 47,000        | 47,000                |
| 11                 | United Methodist Children's Services                  | NSP/Community Organizing/Crime Awareness Prevention | 47,000        | 47,000                |
| 12                 | Safe & Sound, Inc.                                    | NSP/Community Organizing/Crime Awareness Prevention | 47,000        | 47,000                |
| 13                 | Boys & Girls Club of Greater Milwaukee                | NSP/Community Organizing/Crime Awareness Prevention | 47,000        | 47,000                |
| 14                 | Near Westside Partners                                | NSP/Community Organizing/Crime Awareness Prevention | 47,000        | 47,000                |
| 15                 | Southside Organizing Committee                        | NSP/Community Organizing/Crime Awareness Prevention | 47,000        | 47,000                |
| 16                 | Southside Organizing Committee                        | NSP/Community Organizing/Crime Awareness Prevention | 47,000        | 47,000                |
| 17                 | Southside Organizing Committee                        | NSP/Community Organizing/Crime Awareness Prevention | 47,000        | 47,000                |
| 18                 | Social Development Commission                         | NSP/Community Organizing/Crime Awareness Prevention | 47,000        | 47,000                |
| 19                 | No Response   | NSP/Community Organizing/Crime Awareness Prevention | 0             | 47,000                |
|                    | Total Neighborhood Strategic Planning                 |   | 846,000       | 893,000               |
|                    | Public Service - General                              |   |               |                       |
|                    | Youth Services  | <u>RFP</u>  |               |                       |
|                    | Artist Working in Education                           | Youth Services                                      | 30,000        | 0                     |
|                    | Arts @ Large  | Youth Services                                      | 30,000        | 0                     |
|                    | ArtWorks for Milwaukee                                | Youth Services                                      | 50,000        | 0                     |
|                    | Big Brothers and Big Sisters of Metro Milwaukee, Inc. | Youth Services                                      | 30,000        | 0                     |
|                    | Boys & Girls Club of Gtr Milw-Daniels-Mardak          | Youth Services                                      | 30,000        | 30,000                |
|                    | Boys & Girls Club of Gtr Milw-Davis Club              | Youth Services                                      | 30,000        | 30,000                |
|                    | Boys & Girls Club of Gtr Milw-Fitzsimonds Club        | Youth Services                                      | 30,000        | 30,000                |
|                    | Boys & Girls Club of Gtr Milw-LaVarnway Club          | Youth Services                                      | 30,000        | 30,000                |

| NSP<br><u>Area</u> | Organization<br><u>Name</u>                                   | Funding<br><u>Category</u>                | <u>Amount</u>              | CDBG<br><u>Recomm</u>    |
|--------------------|---|---|----------------------------|--------------------------|
|                    | Youth Services (continued)                                    | <u>RFP</u>                                |                            |                          |
|                    | Boys & Girls Club of Gtr Milw-Mary Ryan Club                  | Youth Services                            | 30,000                     | 30,000                   |
|                    | Boys & Girls Club of Gtr Milw-Mary Ryan Club                  | Youth Services - Training                 | 30,000                     | 0                        |
|                    | Boys & Girls Club of Gtr Milw-Pieper/Hillside Club            | Youth Services                            | 30,000                     | 30,000                   |
|                    | Casa Romero Renewal Center, Inc.                              | Youth Services                            | 30,000                     | 30,000                   |
|                    | City on a Hill, Inc.  | Youth Services                            | 30,000                     | 30,000                   |
|                    | COA Youth and Family Centers                                  | Youth Services - Goldin Center            | 30,000                     | 30,000                   |
|                    | COA Youth and Family Centers                                  | Youth Services - Riverwest Center         | 30,000                     | 30,000                   |
|                    | College Possible  | Youth Services                            | 50,000                     | 0                        |
|                    | Employ Milwaukee  | Youth Services                            | 150,000                    | 0                        |
|                    | First Stage Milwaukee, Inc.                                   | Youth Services                            | 40,000                     | 0                        |
|                    | Hmong/American Friendship Association Inc.                    | Youth Services                            | 30,000                     | 30,000                   |
|                    | I Have a Dream (program)                                      | Youth Services                            | 55,000                     | 40,000                   |
|                    | Journey House   | Youth Services                            | 76,416                     | 30,000                   |
|                    | Lighthouse Youth Center, Inc.                                 | Youth Services - Havenwoods Campus        | 30,000                     | 30,000                   |
|                    | Milwaukee Christian Center                                    | Youth Services - (Kozy Youth Development) | 30,000                     | 30,000                   |
|                    | Milwaukee LGBT Community Center, Inc.                         | Youth Services                            | 30,000                     | 30,000                   |
|                    | Neighborhood House of Milwaukee, Inc.                         | Youth Services                            | 70,000                     | 30,000                   |
|                    | Neu-Life Community Development                                | Youth Services                            | 50,000                     | 30,000                   |
|                    | Northcott Neighborhood House, Inc                             | Youth Services                            | 30,000                     | 30,000                   |
|                    | Pearls for Teen Girls   | Youth Services                            | 100,000                    | 0                        |
|                    | Running Rebels, Inc.  | Youth Services - Lindsay Heights          | 60,000                     | 30,000                   |
|                    | Silver Spring Neighborhood Association                        | Youth Services                            | 30,000                     | 0                        |
|                    | Social Development Commission                                 | Youth Services                            | 30,000                     | 0                        |
|                    | United Community Center                                       | Youth Services                            | 75,000                     | 30,000                   |
|                    | Walker's Point Center for the Arts                            | Youth Services                            | 50,000                     | 0                        |
|                    | WestCare Wisconsin Inc.                                       | Youth Services - Harambee                 | 30,000                     | 30,000                   |
|                    | We Will Rise  | Youth Services                            | 50,000                     | 0                        |
|                    | WI Regional Training Partnership, Inc./BigStep                | Youth Services                            | 78,000                     | 0                        |
|                    | Woodland Pattern, Inc.  | Youth Services                            | 30,000                     | 0                        |
|                    | YMCA of Metro Milwaukee Inc Northside<br>Total Youth Services | Youth Services                            | 95,000<br><b>1,679,416</b> | 30,000<br><b>700,000</b> |

| •<br><u>a</u>        | Organization<br><u>Name</u>                       | Funding<br><u>Category</u>                     | <u>Amount</u>                   | CDBG<br><u>Recomm</u>    |
|----------------------|---|--|---------------------------------|--------------------------|
| <u>Employment Se</u> | <u>rvices</u>                                     | <u>RFP</u>                                     |                                 |                          |
| Hmong/American Fr    | iendship Assoc. Inc.                              | Employment Services - Job Placement            | 52,500                          | 30,000                   |
| Milwaukee Careers    | Cooperative                                       | Employment Services - Job Placement            | 120,706                         | 86,000                   |
| Milwaukee Urban Le   | ague  | Employment Services - Job Placement            | 63,750                          | 30,000                   |
| Riverworks Develop   | ment Corp.  | Employment Services - Job Placement            | 30,000                          | 0                        |
| Word of Hope Minist  | tries, Inc.                                       | Employment Services - Job Placement            | 150,000                         | 84,000                   |
| Journey House - Nei  | ighborhood Ambassador                             | Employment Services - Job Training & Placement | 74,713                          | 0                        |
| Social Development   | Commission  | Employment Services - Job Training & Placement | 75,000                          | 50,000                   |
| Wisconsin Commun     | ity Services, Inc.                                | Employment Services - Job Training & Placement | 50,000                          | 50,000                   |
| WI Regional Training | g Partnership, Inc./BigStep                       | Employment Services - Job Training & Placement | 50,000                          | 40,000                   |
| Wiscraft, Inc.       |   | Employment Services - Job Training & Placement | 30,000                          | 30,000                   |
|                      | Total Employment Services                         |  | 696,669                         | 400,000                  |
| Economic Deve        | <u>lopment</u>                                    | <u>RFP</u>                                     |                                 |                          |
| Burleigh Street Com  | munity Dev. Corp.                                 | Special Economic Development                   | 40,000                          | 40,000                   |
| Business Council     |   | Special Economic Development                   | 175,000                         | 0                        |
| Hispanic Chamber o   | f Commerce  | Special Economic Development                   | 50,000                          | 45,000                   |
| Layton Boulevard W   | est Neighbors, Inc.                               | Special Economic Development                   | 40,000                          | 40,000                   |
| Legacy Redevelopm    | ent Corp.   | Special Economic Development                   | 100,000                         | 70,000                   |
| PRISM                |   | Special Economic Development                   | 50,000                          | 0                        |
| Riverworks Develop   | ment Corp.  | Special Economic Development                   | 50,000                          | 40,000                   |
| Urban Economic De    | velopment Association of WI                       | Special Economic Development                   | 100,000                         | 40,000                   |
| WestCare Wisconsir   | n   | Special Economic Development                   | 100,000                         | 60,000                   |
| Wisconsin Women's    | Business Initiative Corp.                         | Special Economic Development                   | 200,000                         | 175,000                  |
|                      |   |  | 905,000                         | 510,000                  |
| <u>Community Pro</u> | <u>secution</u>                                   | NON-RFP  |                                 |                          |
| Safe & Sound, Inc.   |   | Community Partners Initiative                  | 150,000                         | 150,000                  |
| Milwaukee County -   | District Attorney's Office                        | Community Prosecution Unit                     | 190,000                         | 190,000                  |
| Safe & Sound, Inc.   |   | Community Prosecution Unit                     | 34,000                          | 34,000                   |
| Southside Organizin  | g Committee<br><b>Total Community Prosecution</b> | Community Prosecution Unit                     | <u>34,000</u><br><b>258,000</b> | 34,000<br><b>258,000</b> |

| NSP<br><u>Area</u> | Organization<br><u>Name</u>   | Funding<br><u>Category</u>  | <u>Amount</u>             | CDBG<br><u>Recomm</u>     |
|--------------------|---|---|---------------------------|---------------------------|
|                    | Employment Services - Transitional Jobs   | NON-RFP   |                           |                           |
|                    | Employ Milwaukee  | Employment Services - Job Placement (Transitional)  | 85,000                    | 85,000                    |
|                    | United Migrant Opportunity Services/UMOS Inc.   | Employment Services - Job Placement (Transitional)  | 165,000                   | 165,000                   |
|                    | WI Regional Training Partnership, Inc./BigStep<br>Total Employment Services - Transitional Jobs | Employment Services - Job Placement (Transitional)  | 100,000<br><b>350,000</b> | 100,000<br><b>350,000</b> |
|                    | Employment Services - Earn & Learn  | NON-RFP   |                           |                           |
|                    | Employ Milwaukee, Inc.  | Employment Services - Earn & Learn Program  | 100,000                   | 100,000                   |
|                    | Public Service - General  | NON-RFP   |                           |                           |
|                    | Wisconsin Community Service, Inc.   | Drivers License Recovery/Employment Project   | 150,000                   | 150,000                   |
|                    | Homebuyer Counseling  | NON-RFP   |                           |                           |
|                    | Housing Resources, Inc.   | Homebuyer Counseling Services   | 200,000                   | 200,000                   |
|                    | United Community Center   | Homebuyer Counseling Services   | 100,000                   | 100,000                   |
|                    | Homebuyer Counseling Pool<br>Total Homebuyer Counseling   | Homebuyer Counseling Services   | 300,000                   | 60,000<br><b>360,000</b>  |
|                    | Homeless Shelters   | NON-RFP   |                           |                           |
|                    | Cathedral Center, Inc.  | Shelter-Emergency Shelter for Families  | 76,000                    | 76,000                    |
|                    | Community Advocates, Inc.   | Shelter-Emergency Shelter for Families  | 84,000                    | 84,000                    |
|                    | Community Advocates, Inc.   | Permanent Housing Case Management, Intervention, and Mediation for Individuals and Families | 112,000                   | 112,000                   |
|                    | Community Advocates, Inc.   | Shelter-Emergency Shelter for Domestic Violence Victims                                     | 105,000                   | 105,000                   |
|                    | End Domestic Abuse WI (Asha Project)  | Domestic Violence Case Management   | 47,000                    | 47,000                    |
|                    | Guest House of Milwaukee, Inc.  | Shelter-Emergency Shelter for Single Adults   | 133,000                   | 133,000                   |
|                    | Heartland Housing   | Case Management   | 13,000                    | 13,000                    |
|                    | Hope House of Milwaukee, Inc.   | Joint Transitional Housing/Rapid Rehousing  | 150,000                   | 150,000                   |
|                    | Impact Alcohol & Other Drug Abuse Services, Inc.  | Shelter Services: Homeless Management Information System (HMIS)<br>Coordinated Entry        | 80,000                    | 80,000                    |
|                    | LaCausa, Inc.   | Emergency Crisis Shelter for Unaccompanied Youth  | 24,000                    | 24,000                    |
|                    | Pathfinders of Milwaukee, Inc.  | Shelter-Emergency Shelter for Youth   | 67,000                    | 67,000                    |
|                    | Salvation Army  | Shelter-Emergency Shelter for Families  | 77,000                    | 77,000                    |
|                    | Sojourner Family Peace Center, Inc.   | Shelter-Emergency Shelter for Domestic Violence Victims                                     | 98,000                    | 98,000                    |
|                    | Sojourner Family Peace Center, Inc.   | Domestic Violence Case Management and Legal Assistance                                      | 133,000                   | 133,000                   |
|                    | Walker's Point Youth & Family Center  | Shelter-Emergency Shelter for Youth   | 101,000                   | 101,000                   |
|                    | Total Homeless Shelters   |   | 1,300,000                 | 1,300,000                 |
|                    | Total Public Service  |   | 6,795,085                 | 5,171,000                 |

| NSP<br><u>Area</u> | Organization<br><u>Name</u>                                   | Funding<br><u>Category</u>   | <u>Amount</u>                        | CDBG<br><u>Recomm</u>                |
|--------------------|---|--|--------------------------------------|--------------------------------------|
|                    | <u>Planning</u>   | NON-RFP  |                                      |                                      |
|                    | Legal Action of Wisconsin                                     | Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventior | 60,000                               | 60,000                               |
|                    | Metro Milwaukee Mediation Services, Inc.                      | Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventior | 40,000                               | 40,000                               |
|                    | Metro Milwaukee Fair Housing Council, Inc.                    | Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventior | 100,000                              | 100,000                              |
|                    | Total Planning  | -  | 200,000                              | 200,000                              |
|                    | Technical Assistance  | NON-RFP  |                                      |                                      |
|                    | Urban Economic Development Association of WI                  | Capacity Buidling - Technical Asst for CBO's                             | 150,000                              | 150,000                              |
|                    | Total Technical Assistance                                    |  | 150,000                              | 150,000                              |
|                    | <u>Housing</u>  | NON-RFP  |                                      |                                      |
|                    | Revitalize Milwaukee, Inc.                                    | Housing Accessibility Program  | 42,750<br><b>42,750</b>              | 42,750<br><b>42,750</b>              |
|                    | Community First, Inc.   | <u>NON-RFP</u><br>Housing - Neighborhood Improvement Program (NIP)       | 131,400                              | 131,400                              |
|                    | Gibraltar Development Corp.                                   | Housing - Neighborhood Improvement Program (NIP)                         | 73,000                               | 73,000                               |
|                    | Milwaukee Christian Center-NIP                                | Housing - Neighborhood Improvement Program (NIP)                         | 182,500                              | 182,500                              |
|                    | Sherman Park Community Association                            | Housing - Neighborhood Improvement Program (NIP)                         | 51,100                               | 51,100                               |
|                    | Social Development Commission                                 | Housing - Neighborhood Improvement Program (NIP)                         | 109,500                              | 109,500                              |
|                    | WestCare Foundation Inc.                                      | Housing - Neighborhood Improvement Program (NIP)                         | 109,500                              | 109,500                              |
|                    | NIP Housing Pool  | Housing - Neighborhood Improvement Program (NIP)                         | 657,000                              | 107,600<br><b>764,600</b>            |
|                    | Northcott Neighborhood House<br>Social Development Commission | <u>NON-RFP</u><br>Milwaukee Builds Program<br>Milwaukee Builds Program   | 500,000<br>100,000<br><b>600,000</b> | 500,000<br>100,000<br><b>600,000</b> |
|                    | Milwaukee Christian Center-NIP                                | NON-RFP<br>Youth Builds Program  | 150,000<br><b>150,000</b>            | 150,000<br><b>150,000</b>            |
|                    | Total Housing   |  | 1,449,750                            | 1,557,350                            |
|                    | Total CBO's   |  | 8,594,835                            | 7,078,350                            |

| NSP<br><u>Area</u> | Organization<br><u>Name</u>                        | Funding<br><u>Category</u>   | <u>Amount</u>               | CDBG<br><u>Recomm</u>       |
|--------------------|--|--|-----------------------------|-----------------------------|
|                    | Mandated City Departments                          |  |                             |                             |
|                    | Community Development Grants Administration        | Administration   | 920,000                     | 920,000                     |
|                    | Community Development Grants Administration        | Continuum of Care Planning   | 30,000                      | 30,000                      |
|                    | Comptroller's Office                               | Administration   | 500,000                     | 500,000                     |
|                    | Department of Administration                       | Equal Rights Commission  | 90,000                      | 90,000                      |
|                    | RACM   | Environmental Planning and Review  | 28,000<br><b>1,568,000</b>  | 28,000<br><b>1,568,000</b>  |
|                    | <u>City Departments</u>                            |  |                             |                             |
|                    | Department of Administration                       | Emergency Response Fund  | 400,000                     | 400,000                     |
|                    | Dept of Admin-Office of Small Business Development | Small Business Development Program   | 250,000                     | 250,000                     |
|                    | Department of City Development                     | Administration   | 190,000                     | 190,000                     |
|                    | Department of City Development                     | Youth Internship Program   | 276,000                     | 276,000                     |
|                    | Department of City Development                     | Owner-Occupied, Deferred Payment, Home Rehab Loan Prog                                       | 380,000                     | 380,000                     |
|                    | Department of City Development                     | Special Economic Development - Commercial Revitalization                                     | 127,000                     | 127,000                     |
|                    |  |  | 973,000                     | 973,000                     |
|                    | Department of Neighborhood Services                | DNS-Landlord /Tenant Compliance Prog   | 100,000                     | 100,000                     |
|                    | Department of Neighborhood Services                | DNS Code Enforcement Inspectors Targeted Enforcement   | 1,275,000                   | 1,275,000                   |
|                    | Department of Neighborhood Services                | Code Enforcement - Housing   | 865,650<br><b>2,240,650</b> | 865,650<br><b>2,240,650</b> |
|                    | Health Department                                  | Milwaukee Health Department (In-House) Lead<br>Based Paint Prevention/Abatement Program      | 690,000                     | 690,000                     |
|                    | Health Department                                  | Milw Health Dept. Lead Based Paint Prevention/<br>Abatement Project (CDGA Housing Providers) | 1,500,000                   | 1,500,000                   |
|                    |  | Chaine Naishbashaada Mat-t   | 2,190,000                   | 2,190,000                   |
|                    | Housing Authority                                  | Choice Neighborhoods Match   | 300,000                     | 300,000                     |
|                    | Total City Departments                             |  | 7,921,650                   | 7,921,650                   |
|                    | Total Proposed 2021 CDBG Funding                   |  | 16,516,485                  | 15,000,000                  |