

EXHIBIT A
TO COMMON COUNCIL FILE NO 200997

<u>Department</u>	<u>Requested Amount</u>	<u>Totals</u>
Administration	\$2,000,000	\$2,000,000
City Development	\$3,000,000	\$3,000,000
City Attorney	\$700,000	\$700,000
City Clerk	\$600,000	\$600,000
Comptroller	\$200,000	\$200,000
Employee Relations	\$950,000	\$950,000
Fire Department	\$35,000	\$35,000
Health	\$3,600,000	\$3,600,000
Library	\$300,000	\$300,000
Mayor	\$250,000	\$250,000
Neighborhood Services	\$3,000,000	\$3,000,000
Police Department	\$40,000	\$40,000
<i>DPW-Administration</i>	\$1,000,000	
<i>DPW-Operations</i>	\$4,000,000	
<i>DPW-Infrastructure</i>	\$15,000,000	
<u>DPW Total:</u>		<u>\$20,000,000</u>
Grand Total		\$34,675,000

reimbs/2021/Reimb2021ExhibitA