

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Hepatitis B Immunization Grant
 CONTACT PERSON: Lindsey Page, X5789

PROJECT/PROGRAM YEAR: 2021

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	0.9 FTE	Public Health Aide - Bilingual Hmong	5AN	32,893			32,893
		TOTAL PERSONNEL COSTS		32,893			32,893
		FRINGE BENEFITS					
		46%		15,131			15,131
		TOTAL FRINGE BENEFITS		15,131			15,131
		SUPPLIES AND MATERIALS					
		Office Supplies		976			976
							0
		TOTAL SUPPLIES AND MATERIALS		976			976
		SERVICES					
		Auto Allowance		1,000			1,000
							0
		TOTAL SERVICES		1,000			1,000
		TOTAL COSTS		50,000	0	0	50,000