CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2020/21 Impaired Driving Enforcement PROJECT/PROGRAM YEAR: 10/01/20 – 09/30/21

CONTACT PERSON: Daniel Rotar, Budget & Administration Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		110,000	27,500		137,500
		TOTAL PERSONNEL COSTS		110,000	27,500		137,500
		AGREEMENTS					
		UW-Milwaukee Police Department		9,200	2,300		11,500
		Milwaukee County Sheriff's Office		80,000	20,000		100,000
		TOTAL AGREEMENTS		89,200	22,300		111,500
		TOTAL COSTS		$199,200	$49,800		$249,000