

## CITY OF MILWAUKEE FISCAL NOTE

A) Date: 1/8/2010

File Number: 090447

Orig Fiscal Note ☒ Substitute ☐

Subject: Classification and pay recommendations approved by the Fire and Police Commission on January 7, 2010

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

- C) Check One: ☒ Adoption of this file authorizes expenditures  
☐ Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
☐ Not applicable / no fiscal impact.

- D) Charge to: ☒ Departmental Account (DA) ☐ Contingent Fund (CF)  
☐ Capital Projects Fund (CPF) ☐ Special Purpose Accounts (SPA)  
☐ Perm. Improvement Funds (PIF) ☐ Grant & Aid Accounts (G & AA)  
☐ Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<b>Classification and pay recommendations for new or changed positions in the 2010 budget in the Fire and Police Department.</b>  (See attached spreadsheet for details)		(See attached spreadsheet)		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
<b>Totals</b>					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here ☒ (See attached)

Department of Employee Relations

Fiscal Note Spreadsheet

Fire and Police Commission Meeting of January 7, 2010  
Finance and Personnel Committee Meeting of January 13, 2010

NEW COST FOR 2010										
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
2	Fire	New Position	NA	Fire Education Specialist	530	N/A	N/A	N/A Included in 2010 Budget		
33	Police	Lieutenant of Police	836	Police Lieutenant	836	N/A	N/A	N/A Title Change Only		
36	Police	Lieutenant of Detectives	836	Police Lieutenant	836	N/A	N/A	N/A Title Change Only		
71								\$0	\$0	\$0

Assume changes are effective Pay Period 1 (December 27, 2009).

NEW COST FOR FULL YEAR										
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
2	Fire	New Position	NA	Fire Education Specialist	530	N/A	N/A	N/A Included in 2010 Budget		
33	Police	Lieutenant of Police	836	Police Lieutenant	836	N/A	N/A	N/A Title Change Only		
36	Police	Lieutenant of Detectives	836	Police Lieutenant	836	N/A	N/A	N/A Title Change Only		
71								\$0	\$0	\$0