

CITY OF MILWAUKEE FISCAL NOTE

A) Date: 1/8/2010

File Number: 091146
Orig Fiscal Note ☐ Substitute ☐

Subject: Classification and pay recommendations approved by the City Service Commission on January 12, 2010

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

- C) Check One: ☐ Adoption of this file authorizes expenditures
☐ Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
☐ Not applicable / no fiscal impact.

- D) Charge to: ☐ Departmental Account (DA) ☐ Contingent Fund (CF)
☐ Capital Projects Fund (CPF) ☐ Special Purpose Accounts (SPA)
☐ Perm. Improvement Funds (PIF) ☐ Grant & Aid Accounts (G & AA)
☐ Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Classification and pay recommendations for new or changed positions in the 2010 budget in ERS, City Treasurer, DER and DNS. (See attached spreadsheet for details)		(See attached spreadsheet)		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

☐ 1-3 Years	☐ 3-5 Years	
☐ 1-3 Years	☐ 3-5 Years	
☐ 1-3 Years	☐ 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here ☐ (See attached)

Department of Employee Relations
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of January 13, 2010
City Service Commission Meeting of January 12, 2010

NEW COST FOR 2009

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Employee Ret System	Info Systems Mgr - ERS	12	ERS Chief Technology Officer	16	\$73,627	\$95,030	\$21,403	\$3,639	\$25,042
1	City Treasurer	New Position	N/A	Investments & Fin Serv Specialist	597	N/A	N/A	N/A Included in 2010 Budget		
2	Employee Relations	Claims Processor II (Step 5)	435	Claims Processor II	460	\$38,963	\$39,507	\$1,088	\$222	\$1,310
0	Employee Relations	Claims Processor I	415	Claims Processor I	435	N/A	N/A	N/A Underfill Title		
1	Neighborhood Svcs	Bldg Code Enf Insp (Step 8)	553	Special Enforcement Insp	572	\$57,040	\$57,646	\$606	\$124	\$730
1	Neighborhood Svcs	Bldg Code Enf Insp (Step 1)	553	Special Enforcement Insp	572	\$46,607	\$48,133	\$1,526	\$312	\$1,838
6								\$24,623	\$4,297	\$28,920

Assume changes are effective Pay Period 1 (December 27, 2009)

NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Employee Ret System	Info Systems Mgr - ERS	12	ERS Chief Technology Officer	16	\$73,627	\$95,030	\$21,403	\$3,639	\$25,042
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Numbers may not be to the exact dollar due to rounding.