Ref: CC File No. 200934

SF 20025

## AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: November 17, 2020

TIME: 1:30 P.M.

PLACE: Committee Room 301-B

City Hall

SCHEDULE A: Vacancy Requests

Finance & Personnel Committee Meeting: November 17, 2020 CCFN 200934

Funding Source - 100% Operating Budget Unless Otherwise Indicated

				Number of Positions With Same Title							
Reg.					Filled	Recomm.	Vac.		CSC Status	Int/	
I.D.		Pay	Date		excl.	Authori-	Prev.	Other	and/or	Ext	
No.	Department and Position	Range	Vacant	Auth.	this pos.	zation	Appr.	Vac.	Funding Source	Fill	Code
	PROPERTY TAX LEVY SUPPORTED POSITI	<u>ONS</u>									
	CITY ATTORNEY										
8183	Legal Office Assistant	6JN	10/10/20	4	3	1	0	0		Int/Ext	x-2b
8184	Administrative Specialist-Senior	2EX	6/1/20	2	1	1	0	0		Int/Ext	x-2b
0104	Administrative Specialist-Semoi	ZLX	0/1/20	_	'	'	U	U		IIIULX	X-20
	DEPT. OF CITY DEVELOPMENT			_							
8226	Economic Development Specialist	2GX	11/7/20	5	3	1	1	0		Int/Ext	x-2b
8232	Office Assistant III	6FN	11/14/20	3	2	1	0	0		Int/Ext	x-2b
8233	Accounting Manager-City Dev.	1GX	12/26/20	1	0	1	0	0		Int/Ext	x-2b
	COMMON COUNCIL-CITY CLERK										
8127	Customer Service Rep. II	6GN	8/8/20	1	0	1	0	0		Ext	x-2b
	COMPTROLLER										
8253	Senior Auditor	2HX	11/29/20	2	1	1	1	0		Int/Ext	x-2b
	FIRE DEPARTMENT										
8252	Fire HVAC Maintenance Tech.	7NN	10/29/20	2	1	1	0	0		Int/Ext	x-1
8249	Battalion Chief, Fire	4MX	12/13/20	18	16	1	1	0		Int	x-1
8250	Fire Captain (2 positions)	4J	11/1/20	48	45	2	1	0		Int	x-1
0200	Tillo Gaptain (E positiono)		12/13/20			_		Ŭ			x-1
8251	Fire Lieutenant (2 positions)	4E	11/29/20	139	136	2	1	0		Int	x-1
			12/13/20								x-1
8247	Assistant Fire Chief	4RX	12/1/20	3	2	1	0	0		Int	x-1
8248	Deputy Chief, Fire	4OX	12/13/20	7	5	1	1	0		Int	x-1
	HEALTH DEPARTMENT										
8229	Marketing and Comm. Officer	2JX	10/18/20	1	0	1	0	0		Ext	x-2b
	LIBRARY										
8236	Library Technician II	6EN	11/19/20	8	5	1	0	2		Int/Ext	x-2b
8173	Library Technician II	6EN	1/12/20	8	6	1	0	1		Int/Ext	x-2b
8175	Archives Technician	6HN	11/2/19	1	0	1	0	0		Int/Ext	x-2b
	MUNICIPAL COURT										
8255	Deputy Court Administrator	1IX	11/29/20	1	0	1	0	0		Ext	x-2b
0050	DEPT. OF NEIGHBORHOOD SERVICES	CLINI	11/15/00	1	_	4	^	_		Int/F. 4	0
8256	Personnel Payroll Assistant II	6HN	11/15/20 2/9/20	18	0	1 1	0 1	0		Int/Ext	
8257 8258	Office Assistant III Residential Code Enforcement Inspector	6FN 3LN	11/14/20	38	11 32	1	2	5 3		Int/Ext Int/Ext	x-2b x-2b
8259	Office Assistant II	6EN	11/14/20	8	32 7	1	0	0		Int/Ext	
0239	Office Assistant ii	OEN	11/29/20	0	,	'	U	U		IIIVEX	X-20
	POLICE DEPARTMNET				_						
8230	Media Producer	2EN	3/17/19	3	0	1	1	1		Int	x-2b
8231	Police Services Specialist	6AN	12/27/20	18	9	1	0	8		Ext	x-2b
7689	Police Fleet Supervisor	1BX	1/11/20	1	0	1	0	0		Int/Ext	x-2b
7690	Police Records Specialist I	6FN	10/24/19	18	12	1	0	5		Ext	x-2b
7691	Police Records Specialist I (2 pos.)	6FN	2/10/19 NA	18	14	2	0	2		Ext	x-2b
7693	Helpdesk Specialist II	3IN	2/9/20	10	8	1	0	1		Int/Ext	x-2b
7853	Building Maintenance Supv. II	1BX	5/18/20	4	3	1	0	0		Int/Ext	x-2b
8074	Office Assistant III	6FN	8/9/20	21	15	1	0	5		Int/Ext	x-2b

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		1	1			,		-	Budget Offices Offic		
				Number of Positions With Same Title							
Reg.					Filled	Recomm.	e Vac.	I	CSC Status	Int/	
I.D.		Pay	Date		excl.	Authori-	Prev.	Other	and/or	Ext	
No.	Department and Position	Range	Vacant	Auth.	this pos.	zation	Appr.	Vac.	Funding Source	Fill	Code
	POLICE DEPARTMENT (continued)										
8075	Police Serv. SpecInvestigator (2 pos.)	5EN	8/10/20	43	37	2	0	4			x-2b
			NA								
8090	Police Serv. SpecInvestigator	5EN	5/26/19	43	37	1	0	4		Int	x-2b
8105	Forensic Video Examiner	4F 808	11/16/19	2	1	1	0	0		Int	x-1
8203	Office Assistant III (2 positions)	6FN	8/24/20	21	15	2	0	4		Int/Ext	x-2b
			5/18/20								
2005	DPW-ADMINISTRATIVE SERVICES		40/00/00	_	0			0		1	01
8225	Accounting Assistant II	5HN	10/23/20	3	2	1	0	0		Int	x-2b
8234	Personnel Payroll Assistant III	5EN	11/14/20	9	8	1	0	0		Int/Ext	x-2b
8240	Safety Supervisor	1DX 2EX	11/14/20 TBD	3	0 2	1 1	0 1	0		Int/Ext	x-2b
8260	Safety Specialist-Senior	ZEX	IBD	3	2	'		U		Int/Ext	x-2b
	DPW-INFRASTRUCTURE SERVICES										
7639	Inventory Assistant II	6HN	12/26/19	6	5	1	0	0	20% Capital	Ext	x-2b
	,								·		
	<b>DPW-OPERATIONS DIVISION</b>										
8254	Nursery Specialist	7EN	3/21/20	4	3	1	0	0	50% Capital	Int/Ext	x-2b
7982	Equipment Parts Assistant (2 pos.)	6IN	5/3/20	7	4	2	1	0		Int/Ext	x-2b
			6/4/20								
8242	Fleet Services Welder	7HN	11/1/20	6	4	1	0	1		Int/Ext	x-2b
8243	Garage Attendant (2 positions)	8DN	1/4/20	3	1	2	0	0		Int/Ext	x-2b
0.450			1/26/20	0.4	40						01
8152	Urban Forestry Crew Leader (2 pos.)	7IN	4/2/20	21	19	2	0	0		Int	x-2b
8148	Drogram Assistant II	5FN	9/20/20 9/17/20	3	2	1	0	0		Int/Ext	x-2b
0140	Program Assistant II	SFIN	9/1//20	3	2	'	U	U		IΠU⊏Xι	X-20
	NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)										
			(=:::::::::::::::::::::::::::::::::::::		1 01011107						
	PORT MILWAUKEE										
8189	Civil Engineer II	2GN	4/5/20	1	0	1	0	0	Port	Int/Ext	x-6
	DPW-WATER WORKS										
8237	Water Distr. Utility Investigator	8IN	11/1/20	11	10	1	0	0	Water Works	Int/Ext	x-6
8238	Water Chemist	2EN	11/1/20	10	7	1	2	0	Water Works	Int/Ext	x-6