

**Department of Employee Relations
Fiscal Note Spreadsheet**

Finance and Personnel Committee Meeting of November 17, 2020

NEW COSTS FOR 2020										
No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Costs	Rollup	Total Rollup+ Sal
1	Comptroller's Office	Accounts Director	1KX	Accounts Director	1KX	N/A	N/A	N/A Recruitment Flexibility		
1								\$0	\$0	\$0

Assume effective date is Pay Period 24, 2020 (November 15, 2020).
Costs will depend on the actual request for an individual being appointed to this position.

NEW COSTS FOR FULL YEAR										
No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Costs	Rollup	Total Rollup+ Sal
1	Comptroller's Office	Accounts Director	1KX	Accounts Director	1KX	N/A	N/A	N/A Recruitment Flexibility		
1								\$0	\$0	\$0

