

# Jacqueline M. Mann, Ph.D. Board Clerk/Director, Office of Board Governance 5225 W. Vliet St., Room 273, P.O.Box 2181, Milwaukee, WI 53201-2181

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October 28, 2020

Mr. Spencer Coggs City Treasurer City Hall, Room 103 200 East Wells Street Milwaukee, Wisconsin 53202

RE: Amended FY21 Milwaukee Public Schools Budget Resolutions Adopted on October 27, 2020

Dear Treasurer Coggs:

Pursuant to the provisions of Sections 65.05(3), 65.20(1)(f), 119.46, 119.47, and 119.48, Wisconsin Statutes, I am hereby advising you that, at its Regular meeting on October 27, 2020, the Milwaukee Board of School Directors adopted the following amended resolutions relating to the 2021 School Operations Fund budget, the 2021 Construction Fund budget, and the 2021 Extension Fund budget, and the amounts to be raised by tax levies for these Funds:

# SCHOOL OPERATIONS FUND

RESOLVED, That, pursuant to the provisions of Section 119.46, Wisconsin Statutes, relating to the School Operations Fund, the Board of School Directors hereby advises the Common Council that the amount of  $\frac{1,059,393,719}{1,059,841,085}$  1,062,557,424 will be required for the operation of the Milwaukee Public Schools, for the repair and keeping in order of school buildings and equipment, and the making of material improvements to school property during the 2021 Fiscal Year. In addition, pursuant to action taken by the Board of School Directors at its regular meeting on September 22, 2011, the Board of School Directors is required to advise the Common Council that 24,958,272 will be required for the operation of the Milwaukee Public Schools and that a total of 276,113,936 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2021, pursuant to the provisions of Section 65.07(1)(e), Wisconsin Statutes, said amount to be raised by tax levy being in addition of the money to be received from state aids, shared taxes, and from other miscellaneous sources.

## **CONSTRUCTION FUND**

RESOLVED, That, pursuant to the provisions of Section 119.48, Wisconsin Statutes, the Board of School Directors hereby advises the Common Council that the amount of  $\frac{6,637,203}{5,762,395}$  will be required for the 2021 Fiscal Year Construction Fund budget purposes and that it is to provide, in accordance with Section 65.07(1)(f), Wisconsin Statutes,  $\frac{5,511,274}{4,636,466}$  by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2021, said amount to be in addition to the money received from other miscellaneous sources.



#### CITATIONS REGARDING THE ACTION ON PROPOSED AMENDMENTS TO THE ADOPTED 2020-21 (FY20-21) BUDGET RESOLUTIONS FOR SCHOOL OPERATIONS, CONSTRUCTION AND EXTENSION

## **EXTENSION FUND**

RESOLVED, That, pursuant to the provisions of Section 119.47, Wisconsin Statutes, relating to the Extension Fund, the Board of School Directors hereby advises the Common Council that the amount of  $\frac{32,708,590}{34,708,590}$  will be required for the maintenance of playgrounds, recreation centers, and similar activities during the 2021 Fiscal Year, and that  $\frac{25,225,000}{27,225,000}$  thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2021, pursuant to the provisions of Section 65.07(1)(g), Wisconsin Statutes, said amount being required in addition to other miscellaneous sources.

Sincerely,

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Jacqueline M. Mann, Ph.D. Board Clerk/Chief Officer

cc: Jim Owczarski, City Clerk Aycha Sawa, City Comptroller Steve Miner, Milwaukee Assessment Commissioner Ms. Renee M. Dudley, Comptroller, Milwaukee Public Schools





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# CITATIONS REGARDING THE ACTION ON PROPOSED AMENDMENTS TO THE ADOPTED 2020-21 (FY20-21) BUDGET RESOLUTIONS FOR SCHOOL OPERATIONS, CONSTRUCTION AND EXTENSION

I hereby certify that the following are true, correct, and compared citations of an action taken at the special meeting of the Milwaukee Board of School on October 27, 2020, at which the Board adopted the 2021 Fiscal Year School Operations, Construction, and Extension Funds budgets and the amounts to be raised by tax levies for these Funds:

Dated this 28<sup>th</sup> day of October 2020.

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Dr. Jacqueline M. Mann, Board Clerk/Chief Officer

Date of Meeting:	October 27, 2020	
Meeting Time:	Called to order:	5:35 p.m.
	Adjourned:	9:10 p.m.

## SCHOOL OPERATIONS FUND

RESOLVED, That, pursuant to the provisions of Section 119.46, Wisconsin Statutes, relating to the School Operations Fund, the Board of School Directors hereby advises the Common Council that the amount of  $\frac{1,059,393,719}{1,059,841,085}$  1,062,557,424 will be required for the operation of the Milwaukee Public Schools, for the repair and keeping in order of school buildings and equipment, and the making of material improvements to school property during the 2021 Fiscal Year. In addition, pursuant to action taken by the Board of School Directors at its regular meeting on September 22, 2011, the Board of School Directors is required to advise the Common Council that 24,958,272 will be required for the operations of the Milwaukee Public Schools and that a total of 276,113,936 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2021, pursuant to the provisions of Section 65.07(1)(e), Wisconsin Statutes, said amount to be raised by tax levy being in addition of the money to be received from state aids, shared taxes, and from other miscellaneous sources.

## **CONSTRUCTION FUND**

RESOLVED, That, pursuant to the provisions of Section 119.48, Wisconsin Statutes, the Board of School Directors hereby advises the Common Council that the amount of  $\frac{6,637,203}{5,762,395}$  will be required for the 2021 Fiscal Year Construction Fund budget purposes and that it is to provide, in accordance with Section 65.07(1)(f), Wisconsin Statutes,  $\frac{55,511,274}{54,636,466}$  by a tax levy on all real and personal



## CITATIONS REGARDING THE ACTION ON PROPOSED AMENDMENTS TO THE ADOPTED 2018-19 (FY19) BUDGET FOR SCHOOL OPERATIONS, CONSTRUCTION, AND EXTENSION FUNDS

property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2021, said amount to be in addition to the money received from other miscellaneous sources.

#### EXTENSION FUND

RESOLVED, That, pursuant to the provisions of Section 119.47, Wisconsin Statutes, relating to the Extension Fund, the Board of School Directors hereby advises the Common Council that the amount of  $\frac{32,708,590}{34,708,590}$  \$34,708,590 will be required for the maintenance of playgrounds, recreation centers, and similar activities during the 2021 Fiscal Year, and that  $\frac{25,225,000}{27,225,000}$  \$27,225,000 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2021, pursuant to the provisions of Section 65.07(1)(g), Wisconsin Statutes, said amount being required in addition to other miscellaneous sources.

Attendance of Board Members and Vote on Operations, Extensions and Construction Funds:

Luis A. (Tony) Báez	Present	Aye
Marva Herndon		
Megan O'Halloran	Present	Aye
Bob Peterson	Present	Aye
(Maria) Paula Phillips	Present	Aye
Erika Siemsen	Present	Aye
Sequanna Taylor	Present	Aye
Annie Woodward	Present	Aye
Larry Miller, President	Present	Aye

Ayes — 9; Noes — 0; Absent and Excused — 0.

I hereby certify that the foregoing is true, correct, and compared citations of an action taken at the special meeting of the Milwaukee Board of School Directors on October 27, 2020, at which the Board adopted the 2021 Fiscal Year School Operations, Construction, and Extension Funds budgets and the amounts to be raised by tax levies for these Funds.

Dated this 28<sup>th</sup> day of October 2020.

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br./Jacqueline M. Mann Board Clerk/ Chief Officer

