OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2021 PROPOSED BUDGET

| By Ald. Coggs | | Item | Page 1 of 1 3A |
|---|---------------|---------------|--------------------|
| DEPARTMENT OF ADMINISTRATION | | | |
| | BUDGET | TAX LEVY | TAX RATE EFFECT |
| Add two footnotes to the Department of Administration Office of Equity and Inclusion directing the Office to cooperate with the City Clerk Inspector General in conducting a Racial Equity Audit of all city departments and to report to the Common Council on City equity and inclusion initiatives on a | <u>EFFECT</u> | <u>EFFECT</u> | (PER \$1,000 A.V.) |

quarterly basis.

| Operating B | udget | | \$+0 | \$+0 | \$+0.000 |
|--------------------|---|--|------------------------|---------------------------------|------------------------|
| BMD-2 PAGE | DETAILED AMENDMENT | CHANGE IN 2021 POSITIONS OR UNITS COLUMN | | CHANGE IN 2021 AMOUNT COLUMN | |
| AND LINE NUMBER | | NUMBER TO BE CHANGED | AMOUNT OF CHANGE | AMOUNT TO BE CHANGED | AMOUNT OF CHANGE |
| | SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES | | | | |
| | DEPARTMENT OF ADMINISTRATION - OFFICE OF THE DIRECTOR | | | | |
| | OFFICE OF EQUITY AND INCLUSION | | | | |
| 110.3-17 | Insert the footnote designators "(C) (D)" on the following line: "Chief Equity Officer" | | | | - |
| 110.5-9 | Immediately following the line: "for the Office of African American Affairs." | | | | - |
| | Insert the following footnotes: "(C) The Office of Equity and Inclusion shall cooperate with the City Clerk Inspector General in conducting a Racial Equity Audit of all city departments. | | | | |
| | (D) The Office shall report to the Common Council on city equity and inclusion initiatives on a quarterly basis." | | | | |
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