

**Department of Employee Relations
Fiscal Note Spreadsheet**

City Service Commission Meeting of September 29, 2020
Finance and Personnel Committee Meeting of October 28, 2020

NEW COSTS FOR 2020

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Costs	Rollup	Total Rollup+ Sal
1	Fire & Police Comm	Fire & Police Comm Risk Manager	2MX	Fire & Police Comm Risk Monitor	2MX	N/A	N/A	N/A Title Change Only		
1								\$0	\$0	\$0

Assume effective date is Pay Period 21, 2020 (October 4, 2020).

NEW COSTS FOR FULL YEAR

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Costs	Rollup	Total Rollup+ Sal
1	Fire & Police Comm	Fire & Police Comm Risk Manager	2MX	Fire & Police Comm Risk Monitor	2MX	N/A	N/A	N/A Title Change Only		
1								\$0	\$0	\$0

