

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: City of Milwaukee Department of Public Works Operations Division – Sanitation Section

Contact Person & Phone No: Samantha Longshore, x2334

Category of Request	
<input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Grant Continuation <input type="checkbox"/> Change in Previously Approved Grant	Previous Council File No. _____ Previous Council File No. _____

Project/Program Title: Holiday Feasibility Study

Grantor Agency: The Recycling Partnership

Grant Application Date: _____ Anticipated Award Date: _____

1. Description of Grant Project/Program (Include Target Locations and Populations):
 The feasibility study will analyze implementation of alternative holiday make up garbage and recycling collection schedules for all 1 – 4 unit households serviced citywide. Currently, the City’s garbage and recycling collection pick-ups move forward one day after each holiday. The feasibility study will examine resources needed to allow recycling and garbage collection schedules to avoid shifting forward after each holiday and remain on the same day of the week during scheduled collections.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
 A consistent collection schedule supports the goal of greater resource recovery and improved sustainability. Consistent collection aims to increase recycling participation, divert greater amounts of recoverable materials from the landfill, and save on waste disposal tipping fees.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
 The grant will fund \$21,000 (100%) with no match cost required by the City. The grant will fund consultant services to conduct a feasibility study to implement alternative holiday make up collection for garbage and recycling for all 1 – 4 unit households serviced citywide. Grant funding provides the analysis needed to determine the resources needed to implement this service level change.

4. Results Measurement/Progress Report (Applies only to Programs):

5. Grant Period, Timetable and Program Phase-Out Plan:
 October 15, 2020 – December 31, 2020

6. Provide a list of Subgrantees:

7. If Possible, complete Grant Budget Form and attach to back.