Reply to Common Council File No. 200728 From DOA-Budget and Management Division

## September 23, 2020

Ref: 21BF-2C

File Number 200728 contains a resolution establishing the 2021 Local Snow and Ice Removal Charge, in accordance with Sub-Section 2(a) and (b) of Section 309-83 of Milwaukee Code of Ordinances.

The 2021 proposed budget includes a Snow and Ice Charge rate of \$1.07 cents per foot of street frontage for all properties. This amounts to a "Snow and Ice" fee of approximately \$42.80 to the typical 40 foot residential properties and represents a 3.9% increase (\$1.60) from the 2020 adopted fee. The 2021 anticipated budget revenues expected to result from the application of the budgeted rate is \$10.3 million.

The proposed Snow and Ice charge is expected to recover 85% of costs associated with Snow and Ice removal.

## **RECOMMENDATION:** ADOPT THE 2021 SNOW AND ICE REMOVAL CHARGE RATE OF \$1.07 CENTS PER FOOT APPLICABLE TO RESIDENTIAL AND NON-RESIDENTIAL PROPERTY.

Mason Lavey Budget & Management Division

ML: ns Finance/Speedreplies/200728sr