## **PROJECT UNIT COST ANALYSIS**

## **ESTIMATE OF QUANTITIES**

PROJECT ID 2984-09-94
INSTALL TRAFFIC SIGNAL FACE 12-INCH - 80 LOCAL STREET INTERSECTIONS
LOCAL STREETS
MILWAUKEE COUNTY

Item No.	Std. Bid Item No.	Description	Unit	Quantity	Excluded Costs	City Unit		City Total	
71060	658.0175	Traffic Signal Face 5S 12-Inch	Each	11	\$ 4,584.91	\$	674.09	\$	7,415.03
71061	658.0174	Traffic Signal Face 4S 12-Inch	Each	1	\$ 342.72	\$	588.40	\$	588.40
71062	658.0173	Traffic Signal Face 3S 12-Inch	Each	498	\$ 125,675.28	\$	483.91	\$	240,985.45
71065	658.0500	Pedestrian Push Buttons	Each	24	\$ 768.00	\$	150.58	\$	3,613.80
71079	658.1120	Programmable Traffic Signal Face 5-12 Vertical	Each	2	\$ 6,288.16	\$	4,181.67	\$	8,363.34
71081	658.1110	Programmable Traffic Signal Face 3-12 Vertical	Each	2	\$ 3,779.28	\$	2,512.70	\$	5,025.39
71201	657.0100	Pedestal Base	Each	122	\$ 23,790.00	\$	236.87	\$	28,898.65
71204	657.0415	Traffic Signal Standards Aluminum 11-FT	Each	3	\$ 930.00	\$	369.87	\$	1,109.62
71205	657.0420	Traffic Signal Standards Aluminum 13-FT	Each	112	\$ 36,400.00	\$	387.22	\$	43,368.54
71206	657.0425	Traffic Signal Standards Aluminum 15-FT	Each	7	\$ 2,695.00	\$	456.61	\$	3,196.28
71700	SPV.0060.277	Signal Housing Relocated	Each	112	\$ -	\$	340.70	\$	38,158.49

LFA CONSTRUCTION COST \$ 380,722.99 LFA EXCLUDED COST \$ 205,253.35 STATE REVIEW COST (8%) \$ 30,457.84 TOTAL PROJECT COST \$ 411,180.83

APPROVED BY:

JOSEPH C. BLAKEMAN, PE TRAFFIC CONTROL ENGINEER

TRANSPORTATION SECTION
TRAFFIC AND LIGHTING DESIGN UNIT
REVISED: NOVEMBER 11, 2019

CITY OF MILWAUKEE DEPT. OF PUBLIC WORKS

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<sup>\*</sup> Please note that the Total City Cost includes the embedded costs of mobilization, traffic control, mounting hardware, material removal, and construction staking electical installations which are included in the times used for calculating City Unit Costs on the attached worksheets.