

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: COPS Hiring Program 2020/2023

PROJECT/PROGRAM YEAR: 7/1/20 –6/30/23

CONTACT PERSON: Daniel Rotar-Budget & Administration Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
30		PERSONNEL COSTS Police Officers (FT)		6,050,396			6,050,396
		TOTAL PERSONNEL COSTS		6,050,396			6,050,396
		FRINGE BENEFITS		3,661,700			3,661,700
		TOTAL FRINGE BENEFITS		3,661,700			3,661,700
		TOTAL COSTS		9,712,096			9,712,096