

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HS WEM/STAC ANALYST GRANT

PROJECT/PROGRAM YEAR: 9/1/2020-8/31/2021

CONTACT PERSON: DANIEL ROTAR, BUDGET & ADMINISTRATION MANAGER

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
1		PERSONNEL COSTS IP ANALYST	2GN	54,246.40			54,246.40
		TOTAL PERSONNEL COSTS		54,246.40			54,246.40
		FRINGE BENEFITS		32,829.92			32,829.92
		SUPPLIES VARIOUS SUPPLIES		26,461.84			26,461.84
		TRAVEL/TRAINING		26,461.84			26,461.84
		TOTAL COSTS		\$140,000			\$140,000