

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2020-2021 HS/Threat Intel Analyst Grant

PROJECT/PROGRAM YEAR: 7/1/2020-6/30/2021

CONTACT PERSON: DANIEL ROTAR, BUDGET & ADMINISTRATION MANAGER

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
1		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		<b>CONTRACTUAL CONSULTANT</b>		73,000			73,000
		<b>EQUIPMENT</b>		4,000			4,000
		<b>SUPPLIES</b>		3,000			3,000
		<b>TOTAL COSTS</b>		\$80,000			\$80,000