## Dennis A. Yaccarino

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## Experience

Budget and Management Director 2018 to present

Milwaukee, WI

- Working with City Departments responding to the COVID-19 pandemic and the administration of the nearly \$103 million US Treasury grant.
- Developing recommendations for a 10% reduction to the Police Departments 2020 budget.
- Continuing to explore options to address future pension increases.

Financial Operations Manager 2016-2018

Milwaukee, WI

- Assisted with the development of a local sales tax proposal
- Involved in the estimation of the cost of the reset of the stable pension contribution with the Budget Director and the pension fund actuary.

Budget and Policy Manager-Senior

2008-2016

Milwaukee, WI

- Worked with team on City financing for the new arena.
- Participated with a work group that recommended general city wage and benefit changes in accordance with labor changes made in Wisconsin Act 10.
- Worked with the Budget Director to change the actuarial methodology used to determine the employer annuity contribution to the pension system which involved:
  - Worked with the actuary to develop an excel spreadsheet based pension contribution model for budget planning.
  - Presented a new actuarial methodology to the Pension Board on August 27, 2009.
- Member of City labor/management employee wellness committee that developed an employee wellness program that includes an annual individual health care assessment.
- Analyzed and made recommendations when appropriate on State legislation impacting the City that
  includes shared revenue modifications, residency requirements, tax levy limit effects and various other
  legislation.

City Economist – City of Milwaukee 2000-2008

Milwaukee, WI

- Developed, with Fire Chief, a proposal to provide fire and emergency medical services to Glendale, WI.
- Explored use of financing mechanisms to eliminate short term property tax levy impacts from tax incremental districts as a member of a working group.
- Developed debt service model used for determination of the level of borrowing included in the budget and the long term impact of both prior and new debt.
- Analyze and make recommendations on funding for health care and pensions including an analysis with an actuary of the need to place funds into a pension reserve fund in 2005.

- Conducted independent research and analysis on issues of city-wide interest relating to the long-term financial impact on the City.
  - Development of a sewer maintenance fee.
  - Analysis of a proposal to provide public ambulance service in lieu of private service.
- Prepared analysis and reports of fiscal and economic trends.
- Forecasted revenues and tax base for purposes of developing City budget estimates.

Budget and Management Analyst Lead – City of Milwaukee 1991-1997 Milwaukee, WI

- Assisted on the team that analyzed the Milwaukee Brewers request for a new stadium.
- Performed analysis and provided recommendations on complex departmental budget requests, policy issues, management and fiscal studies and budget administration.
- Analyzed capital improvement infrastructure financing policies.

Budget and Management Analyst Senior - City of Milwaukee 1985-1991 Milwaukee, WI

- Operational studies that included review of the worker's compensation claims processing and participation in a reorganization study of the Department of Public Works.
- Performed analysis and provided recommendations on complex departmental budget requests, policy issues, management and fiscal studies and budget administration.
- Prepared summary of City budget for a budget presentation to a Common Council Committee.

## Education

1992-1997 University of Wisconsin-Milwaukee Milwaukee, WI

Masters of Arts – Economics with a concentration in labor economics.

1981-1985 University of Wisconsin-Milwaukee Milwaukee, WI

Bachelor of Arts - Economics