

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: 2020 WEC CARES Subgrant  
 CONTACT PERSON: Claire Woodall -Vogg Ext. 286-3958

PROJECT/PROGRAM YEAR: Jan-20

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		45% Fringe Benefit Rate					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>OPERATING EXPENDITURES</b>					
		Postage		\$223,861.80			\$223,862
		Other Operating Expenses		\$100,000.00			\$100,000
		<b>TOTAL OPERATING EXPENDITURES</b>		\$323,862			\$323,862
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>INDIRECT COSTS</b>					

		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		\$323,862			\$323,862

Provide assistance to help voters comply with absentee ballot requests & certification requirements

Install Drop-Boxes to Facilitate Return of Absentee Ballots

Deploy Additional Staff and/or Technology Improvements to Expedite & Improve Accuracy of Absentee Ballot

Expand In-Person Early Voting (Including Curbside Voting)

Expand Voter & Community Education & Outreach, Particularly to Historically Disenfranchised Residents

Poll Worker Recruitment, Training, and Safety Effort

Ensure Safe & Efficient Election Day Administration

90,000	Salary
58,500.00	Operating
145,000.00	Staffing
705,000.00	Operating and Personnel
280,000.00	Staffing
800,000.00	Staffing
76,000.00	Operating
2,154,500	