

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: City of Milwaukee Department of Public Works Operations Division – Forestry Section

Contact Person & Phone No: Kimberly Kujoth, x5453

Category of Request

New Grant

Grant Continuation

Previous Council File No. _____

Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: Green Infrastructure Tree Planting

Grantor Agency: Milwaukee Metropolitan Sewerage District

Grant Application Date: _____

Anticipated Award Date: _____

1. Description of Grant Project/Program (Include Target Locations and Populations):
The project will plant 315 trees in the public right-of-way including street trees, an MKE Park at 40th & Douglas, MPS Recreation sites, and in the Housing Authority of City of Milwaukee Westlawn development as part of a stormwater management project by Milwaukee Metropolitan Sewerage District. MMSD identified a target area of 76th Street to 35th Street and Mill Road to Villard Avenue to reduce neighborhood flooding resulting from increased stormwater runoff including the MKE Park and Westlawn as key sites. The City identified specific street locations within the target area where new tree canopy could promote stormwater infiltration and reduce runoff.
2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
This project supports the goal of increased tree canopy through urban forest preservation and restoration.
3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
The grant will fund \$194,000 with no City match required. The grant will fund the purchase and planting of 315 trees. In addition, a segment of tree border will be installed at one location involving concrete removal and tree and turf installation.
4. Results Measurement/Progress Report (Applies only to Programs):
5. Grant Period, Timetable and Program Phase-Out Plan:
January 1, 2020 – December 31, 2020
6. Provide a list of Subgrantees:
7. If Possible, complete Grant Budget Form and attach to back.