

STRONG NEIGHBORHOODS PROGRAM - Budget Appropriatic

		2020 <u>Expenditures & Commitments</u>	2020 <u>Adopted</u>
PREVENTION		\$532,120	\$800,000
Compliance Loan Program			
DNS	Compliance Loan Program	\$490,842	\$800,000
Vacant Property Registration			
DNS	Salaries/Operating	\$41,278	\$0
MITIGATION		\$4,039,003	\$5,176,000
Land Management & Property Maintenance			
DCD	Land Management SPA	\$259,689	\$676,000
DCD	Land Management Operating & Grant	\$174,370	\$0
DPW	In Rem/Vacant Lot Mgmt.	\$2,287,977	\$2,300,000
DPW	Operating/Grant	\$77,586	\$0
Demolition & Deconstruction			
DNS	Concentrated Blight Elimination	\$923,828	\$2,200,000
	Operating/Grant	\$315,552	\$0
REVITALIZATION		\$578,263	\$1,800,000
Rehab	DCD	In Rem Property Account	
		\$189,013	\$300,000
		10,000 Homes Initiative	
		\$0	\$400,000
		Strong Loans	
		\$284,252	\$1,000,000
		Rental Rehabilitation	
		\$29,998	\$0
Housing Infrastructure Preservation Fund			
DCD	Housing Infra. Pres. Fund	\$0	\$100,000
Commercial In Rem			
DCD	Commercial In Rem Account	\$75,000	\$0
RENEWAL		\$225,001	\$1,015,000
DCD	Commercial Investment Program	\$215,936	\$1,000,000
DOA	Neighborhood Investment Beautification	\$9,065	\$15,000
TOTAL SNP FUNDING		\$5,374,387	\$8,791,000

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