

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Metropolitan Drug Enforcement Grant

PROJECT/PROGRAM YEAR: 1/1/2020 to 12/31/2020

CONTACT PERSON: Daniel Rotar-Budget & Administration Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Sergeant	4G	32,722	44,558		77,280
	2	Police Officer	4B	71,230	96,992		168,222
		TOTAL PERSONNEL COSTS		103,952	141,550	-0-	245,502
		FRINGE BENEFITS					
		245,502 X 60.52% = 148,578		62,912	85,666		148,578
		TOTAL FRINGE BENEFITS		62,912	85,666	-0-	148,578
		Services					
		TOTAL SERVICES				-0-	
		TOTAL COSTS		166,864	227,216	-0-	394,080