CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

Congenital Disorders GR3800719000

PROJECT/PROGRAM YEAR: 2020-2021

CONTACT PERSON: Erica Olivier x8018

PROJECT/PROGRAM TITLE:

NUMBER O	F POSITIONS		PAY		(O&M 7300)		
			RANGE/	GRANTOR	IN-KIND	CASH MATCH	
NEW	EXISTING	LINE DESCRIPTION	UNITS	SHARE	SHARE	A/C #	TOTAL
		PERSONNEL COSTS					
	1	Samantha St. Pierre (53%)	2GN	\$36,236			\$36,236
	1	Nora Alaniz (75%)	1EX	\$52,547			\$52,547
	1	Marlaina Jackson (2%)		\$2,300			\$2,300
		TOTAL PERSONNEL COSTS		\$91,083			\$91,083
		FRINGE BENEFITS		\$49,185			\$49,185
		54%					
		TOTAL FRINGE BENEFITS		\$49,185			\$49,185
		OPERATING EXPENDITURES					
		Supplies (PPE, Nursing supplies, Office supplies)		\$1,758			\$1,758
		TOTAL OPERATING EXPENDITURES		\$1,758			\$1,758
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS				+ +	
		TOTAL INDIRECT COSTS					

3 TOTAL COSTS \$142,026 \$142,026
