

**GRANT ANALYSIS FORM
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS**

Department/Division: **Health Department**

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Category of Request

- New Grant
- Grant Continuation
- Change in Previously Approved Grant

Previous Council File No.

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Project/Program Title: **Women's Health-Family Planning Program Dual Protection (WHFP)**, Sexual and Reproductive Health Program Revenue Account

Grantor Agency: State of Wisconsin Department of Health Services (DHS)

Grant Application Date:

Anticipated Award Date: January 1, 2020

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

2020 contract requirements:

- Provide women's health family planning services, following Providing Quality Family Planning Services: Recommendations of CDC, to men and women throughout the contract year; services such as STD testing, treating and retesting, provide the first three months of primary contraception method, reproductive life planning, pregnancy testing, and Dual Protection kits.
- Maintain clinical practice provision quality through DHS medical oversight.
- Collect and report into REDCap WHFP performance measures, demographic, STD and patient services data.
- Enroll clients in ForwardHealth Family Planning Only services and assure someone from MHD is signed up to receive ForwardHealth updates.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

This program supports the department strategic goals of:

- Reducing communicable disease
- Increasing healthy birth outcomes

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The following FTEs are either funded through the direct grant award or through the income generated (see two budgets provided):

1.0 FTE Nurse Practitioner

4. Results Measurement/Progress Report (Applies only to Programs):

Key performance measures that will be tracked:

- # of clients provided same day sexual and reproductive health services
- # of clients turned away due to clinic capacity
- # of STI tests performed
- # of pregnancy tests provided
- # of clients provided contraception
- # of clients enrolled in family planning only services

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period for the family planning grant is January 1, 2020 through December 31, 2020. If funding is not continued some of the services will continue as long as MHD is able to bill and generate revenue from service, however, the scope of those services would be diminished **Per DHS all funds generated from this program must go back to this program and how the income is spent must be reported back to DHS.**

6. Provide a List of Subgrantees:

To be determined

7. If Possible, Complete Grant Budget Form and Attach.

See two budgets attached, one for grant budget and one for revenue as they both must be reported separately.