

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIDTA- FUGITIVE TASK FORCE

PROJECT/PROGRAM YEAR: 01/01/2020 to 12/31/2021

CONTACT PERSON: Daniel Rotar-Budget & Administration Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	<b>PERSONNEL COSTS</b> Police Officer (FT) Overtime	801	5,269 20,000	79,099		84,368 20,000
		<b>TOTAL PERSONNEL COSTS</b>		5,269	79,099		104,368
		<b>FRINGE BENEFITS</b>  \$ 83,853 (salaries) x 60.52% = \$51,060		1,401	49,659		51,060
		<b>TOTAL FRINGE BENEFITS</b>		1,401	49,659		51,060
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>OTHER</b> PEPI		1,000			1,000
		<b>TOTAL OTHER</b>		1,000			1,000
		<b>TOTAL COSTS</b>		27,670	128,758		156,428