CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HS-WEM ALERT Video Equipment Grant PROJECT/PROGRAM YEAR: 12/1/19 – 9/30/20

CONTACT PERSON: Sergeant Adam Grochowski

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		EQUIPMENT		45,000			45,000
		TOTAL EQUIPMENT		45,000			45,000
		CONSULTANTS / CONTRACTUAL					
		TOTAL CONSULTANTS / CONTRACTUAL					
		TOTAL COSTS		$45,000			$45,000