

## LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

**PUBLIC WORKS COMMITTEE**

**ITEM 2, FILE #091117**

**JANUARY 6, 2010**

**AMY E. HEFTER**

File Number 091117 is a resolution relative to extending the current Lease Agreement between the City of Milwaukee, Milwaukee Public Library, and the Milwaukee County Federated Library System for office space at the Central Library.

### **Background**

1. The Milwaukee County Federated Library System (MCFLS) was established in 1973 to facilitate the orderly and efficient operation of cooperative public library services throughout Milwaukee County. MCFLS is state-funded and has 15 members. MPL has been a member since its formation.
2. The 1993 capital budget authorized an expenditure of \$146,000 for the construction of a computer room for MCFLS. During the renovations at Central, sorting and computer room facilities were provided for MCFLS online computer system.

### **Discussion**

1. This resolution authorizes the lease agreement of 6,256 square feet of space at Central Library for an additional 2 years at an annual payment of \$122,000 in 2010 and \$126,000 in 2011.
2. Previous Lease agreements between MCFLS and MPL have included:
  - 2-year extension of lease from 2008 through 2009, a total of \$241,250 in payments.
  - 2-year extension of lease from 2006 through 2007, at \$115,000 per year.
  - 3-year extension of lease from 2003 through 2005, at \$105,000 per year.
  - 2-year extension of lease from 2001 through 2002, at \$102,500 per year.
  - 7-year lease, January 1, 1994 through December 31, 2000, a total of \$475,000 in payments.

### **Fiscal Impact**

1. The extension of the current Lease Agreement between the City of Milwaukee, the Milwaukee Public Library and the Milwaukee County Federated Library System for office space at Central Library will result in a total of \$248,000 for 2010 and 2011.
2. The service agreement period is from January 1, 2010 through December 31, 2011.

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January 5, 2010