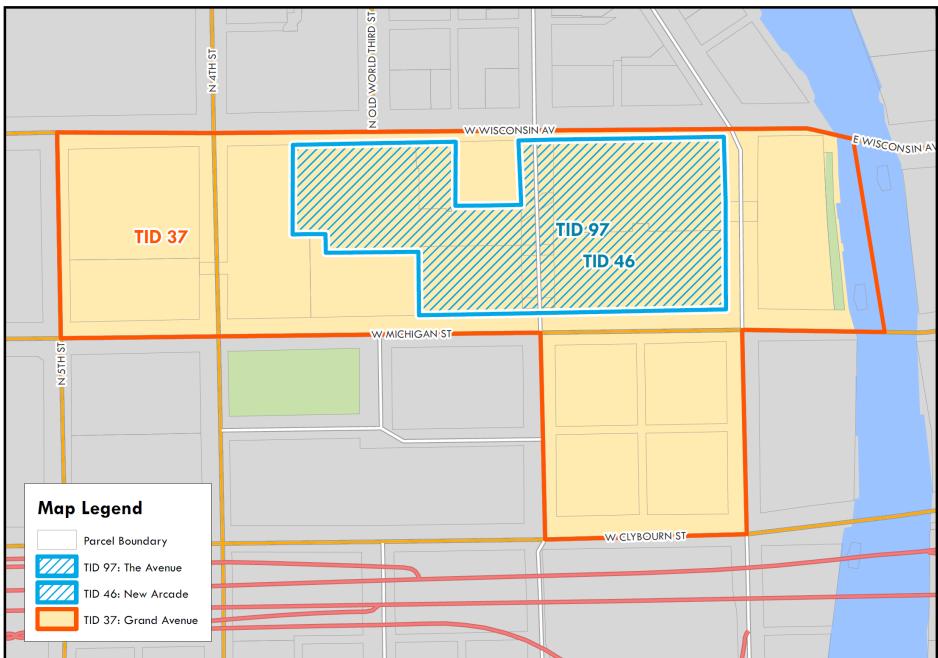
# TID 37: Grand Avenue



#### TID 37 History and Overview

Created in 1998

\$31.5m in project costs to date

\$80m in incremental value

\$2.2-2.3m in annual incremental revenue

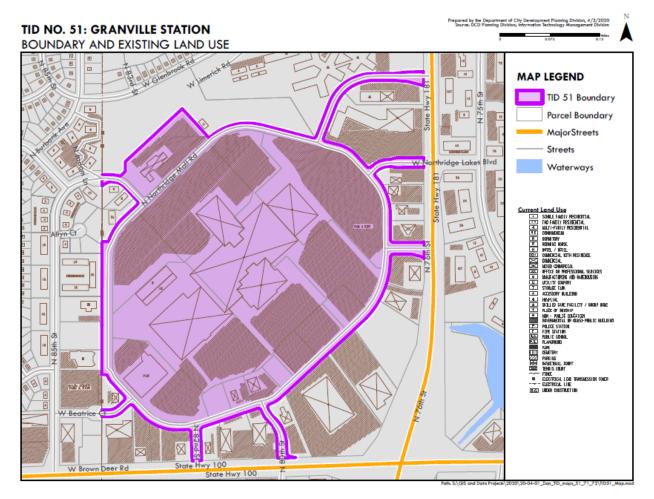
Max Life: 2025



#### Summary of Amendment No. 6 to TID No. 37

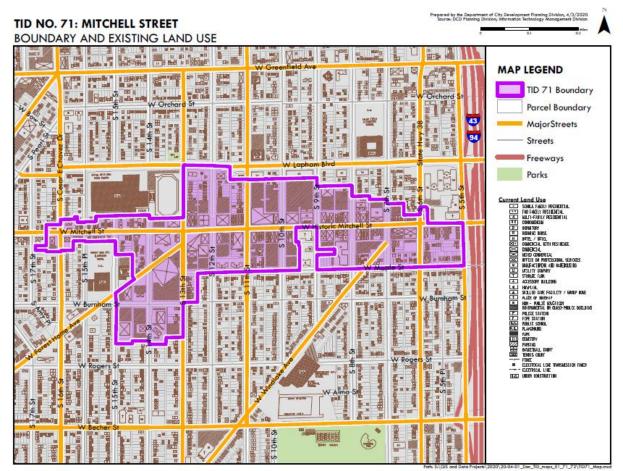
	Contribution from TID 37 to:	Donation to TID 51 (Granville Station)	Donation to TID 71 (Mitchell Street)	Donation to TID 72 (Bishop's Creek)
Donations:				
2020	\$2,272,673	\$2,013,609	\$259,064	
2021	\$2,312,041		\$2,312,041	
2022	\$2,351,803		\$87,070	\$2,264,733
2023	\$307,819			\$307,819
TOTAL:	\$7,244,336	\$2,013,609	\$2,658,175	\$2,572,552

#### Granville Station (TID #51)



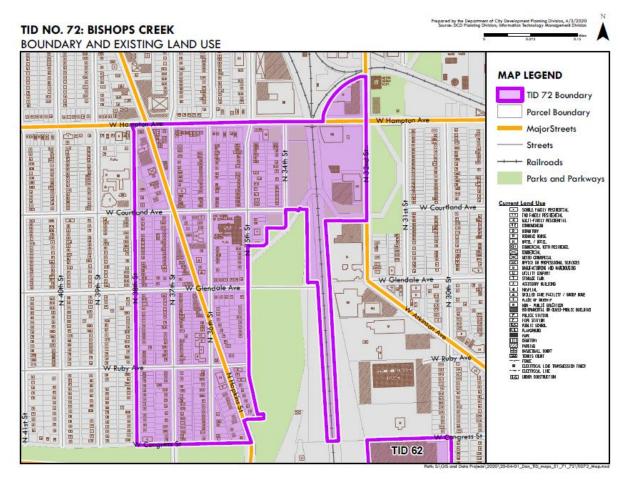
Created In: 2003 Project Costs: \$4,591,000 2019 Incremental Value: \$5,881,500 Projected TID Project Cost Recovery: 2029 Maximum Legal Life: 2030

### Mitchell Street (TID #71)



Created In: 2008 Project Costs: \$3,116,600 2019 Incremental Value: \$2,310,600 Projected TID Project Cost Recovery: 2065 Maximum Legal Life: 2035 District Base Value Redetermined in 2014

## Bishop's Creek (TID #72)



Created In: 2008 Project Costs: \$1,585,000 2019 Incremental Value: -\$2,427,200 Projected TID Project Cost Recovery: With current negative values it will never recover Maximum Legal Life: 2035 District Base Value Redetermined in 2014

### TID 37: Amendment No. 6 - Budget/Feasibility

Donations to TID 51, 71, 72
District Costs to Date
Total

\$7,244,336 \$31,492,904 **\$38,737,240** 

All District costs estimated to be paid back by 2023 (Year 25)