

City of Milwaukee Fiscal Impact Statement

Date	5/8/2020	File Number	200056		Original	Substitute
Subject -	•	•			•	•
Submitted	Submitted By (Name/Title/Dept./Ext.) Rocky Marcoux, Commissioner DCD, x5800					
This File		s previously aut	thorized expendite	ures.		
	Suspends expenditure	authority.				
	☐ Increases or decreases city services.					
	Authorizes a department to administer a program affecting the city's fiscal liability.					
	Requests an amendment to the salary or positions ordinance.					
	Authorizes borrowing and related debt service.					
	Authorizes contingent borrowing (authority only).					
	Authorizes the expenditure of funds not authorized in adopted City Budget.					
Charge To	☐ Department Account			Contingent Fu	nd	
	☐ Capital Projects Fund			Special Purpo	se Account	s
	☐ Debt Service		\boxtimes	Grant & Aid Ad	ccounts	
	Other (Specify)					
	Subject Submitted This File	Resolution relative to acceptance Development Investment Grant Submitted By (Name/Title/Dept./Ext.) This File Increases or decreases Increases Increases or decreases Increases	Resolution relative to acceptance and expenditus Development Investment Grant for The Beacon, Submitted By (Name/Title/Dept./Ext.) Rocky Marcoux	Resolution relative to acceptance and expenditure of a Wisconsin B Development Investment Grant for The Beacon, 504 West Nationa Submitted By (Name/Title/Dept./Ext.) Rocky Marcoux, Commissioner DC This File Increases or decreases previously authorized expenditure authority. Increases or decreases city services. Authorizes a department to administer a program affect Increases or decreases revenue. Requests an amendment to the salary or positions ordity Authorizes borrowing and related debt service. Authorizes contingent borrowing (authority only). Authorizes the expenditure of funds not authorized in a Charge To Department Account Capital Projects Fund Debt Service	Resolution relative to acceptance and expenditure of a Wisconsin Economic Devel Development Investment Grant for The Beacon, 504 West National Avenue, in the Submitted By (Name/Title/Dept./Ext.) Rocky Marcoux, Commissioner DCD, x5800 This File Increases or decreases previously authorized expenditures. Suspends expenditure authority. Increases or decreases city services. Authorizes a department to administer a program affecting the city's formula in the salary or positions ordinance. Requests an amendment to the salary or positions ordinance. Authorizes borrowing and related debt service. Authorizes contingent borrowing (authority only). Authorizes the expenditure of funds not authorized in adopted City Buthorizes to Department Account Capital Projects Fund Debt Service Grant & Aid Additional Avenue, in the submitted in the salary or positions or DCD, x5800 Charge To Department Account Grant & Aid Additional Avenue, in the submitted in the submitted expenditures.	Resolution relative to acceptance and expenditure of a Wisconsin Economic Development Cor Development Investment Grant for The Beacon, 504 West National Avenue, in the 12th Aldern Submitted By (Name/Title/Dept./Ext.) Rocky Marcoux, Commissioner DCD, x5800 This File Increases or decreases previously authorized expenditures. Suspends expenditure authority. Increases or decreases city services. Authorizes a department to administer a program affecting the city's fiscal liability. Increases or decreases revenue. Requests an amendment to the salary or positions ordinance. Authorizes borrowing and related debt service. Authorizes contingent borrowing (authority only). Authorizes the expenditure of funds not authorized in adopted City Budget. Charge To Department Account Contingent Fund Special Purpose Account Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Construction	\$250,000.00	\$250,000.00
			\$0.00	\$0.00
	TOTALS		\$250,000.00	\$250,000.00

F	Assumptions used in arriving at fiscal estimate.	Total grant amount				
G	For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately. 1-3 Years					
н	H List any costs not included in Sections D and E above.					
Additional information.						
J	This Note	hair.				