

STRONG NEIGHBORHOODS PROGRAM - Budget

		2020 Expenditures & Commitments	
PREVENTION		\$497,278	
Compliance Loan Program			
DNS	Compliance Loan Program	\$469,430	
Vacant Property Registration			
DNS	Salaries/Operating	\$27,848	
MITIGATION		\$3,771,205	
Land Management & Property Maintenance			
DCD	Land Management SPA	\$196,163	
DCD	Land Management Operating & Grant	\$311,659	
DPW	In Rem/Vacant Lot Mgmt.	\$2,287,977	
DPW	Operating/Grant	\$545,603	
Demolition & Deconstruction			
DNS	Concentrated Blight Elimination	\$178,883	
	Operating/Grant	\$250,919	
REVITALIZATION		\$451,561	
Rehab	DCD	In Rem Property Account	\$162,311
		10,000 Homes Initiative	\$0
		Strong Loans	\$184,252
		Rental Rehabilitation	\$29,998
Housing Infrastructure Preservation Fund			
DCD	Housing Infra. Pres. Fund	\$0	
Commercial In Rem			
DCD	Commercial In Rem Account	\$75,000	
RENEWAL		\$192,767	
DCD	Commercial Investment Program	\$185,732	
DOA	Neighborhood Investment Beautification	\$7,035	
TOTAL SNP FUNDING		\$4,912,811	

Appropriations

2020

Adopted

\$800,000

\$800,000

\$0

\$5,176,000

\$676,000

\$0

\$2,300,000

\$0

\$2,200,000

\$0

\$1,800,000

\$300,000

\$400,000

\$1,000,000

\$0

\$100,000

\$0

\$1,015,000

\$1,000,000

\$15,000

\$8,791,000